



## Gates Chili Central School District

### Board Report - September 2019

The project is progressing along nicely and we anticipate completion in the fall. In the month of September, we will still be working on a few miscellaneous items and punch lists.

#### Potential Impacts to Phase 1.1:

- None at this time.

### Phase 1.1 Athletic Field

#### Work Completed in August

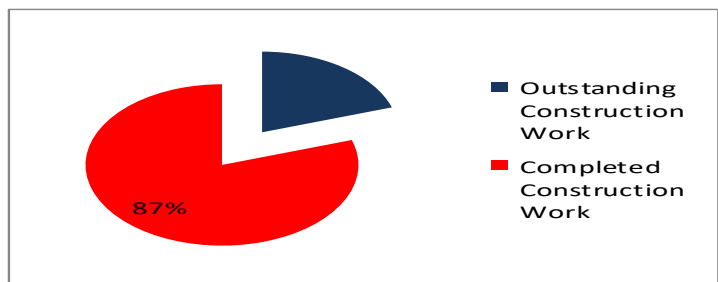
- Blacktop is complete.
- 90% of the top soil has been installed.
- Seeding of the grass field is complete.
- Scoreboards are working, and sound system is up and running.

#### Projected Work for September

- Track surfacing will start.
- Fencing will be ongoing.
- Remainder of top soil and hydroseeding will take place.

#### Phase 1.1 Financial Summary

Contracts Awarded:	\$ 6,747,379
Approved Change Orders:	\$ ( 48,540)
State Contracts Awarded:	\$ 373,652
<u>Contingency:</u>	<u>\$ 723,278</u>
1.1 Funds Available	\$ 7,795,769
Payments to Date:	<u>\$(6,213,777)</u>
1.1 Funds Remaining	\$ 1,581,9929



**Construction Work is 87% Complete**

**Phase 1.1 Pictures**

**New Turf Field**



**Top Soil and New Track**





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The project is progressing nicely. In the month of September, we will still be working on a few miscellaneous items and punch lists.

#### Potential Impacts to Phase 1.2 and 1.4:

- None at this time.

### Phase 1.2 Florence Brasser and 1.4 Paul Road

#### Work Completed in August

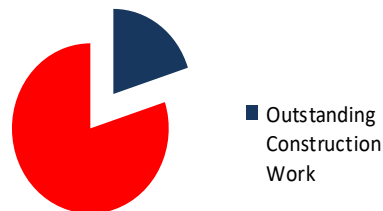
- Exterior metal panels at Paul Road are complete.
- All playgrounds are complete and have passed inspections.
- Blacktop and striping at both buildings is complete.
- Both buildings have new fire alarm systems that are up running.

#### Projected Work for September

- Balancing of all mechanical equipment will take place.
- Finishing up security modifications.
- Finishing up a few minor miscellaneous items along with punch list items.

#### Phase 1.2/1.4 Financial Summary

Contracts Awarded:	\$ 5,465,300
Approved Change Orders:	\$ 44,909
State Contracts Awarded:	\$ 322,493
<u>Contingency:</u>	<u>\$ 228,356</u>
Funds Available:	\$ 6,061,058
Payments to Date:	<u>\$( 4,982,027)</u>
Funds Remaining:	\$ 1,079,031



**Construction Work is 90% Complete**

## Phase 1.2 & 1.4 Pictures

### Playground at Florence Brassier



### Nurse office at Paul Road





## Gates Chili Central School District

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The teachers are occupying their temporary classrooms. All went well with few minor hiccups.

#### Potential Impacts to Phase 1.3:

- Until demolition is complete, we will not be aware of any potential impacts.

### Phase 1.3 Middle School

#### Work Completed in August

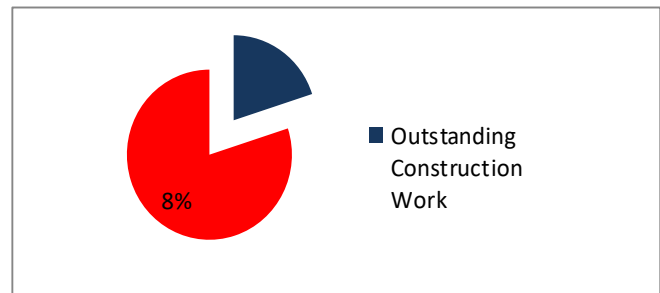
- Blacktop parking lots and striping is complete.
- Temporary spaces are all complete for the school year.
- Mass demo is complete.

#### Projected Work for September

- Completion of the two gang bathrooms will happen the first part of September.
- Abatement in the science rooms will be complete.
- Foundations will be starting for the new core area addition.

#### Phase 1.3 Financial Summary

Contracts Awarded:	\$ 12,133,021
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 225,985
<u>Contingency:</u>	<u>\$ 849,311</u>
Funds Available:	\$ 13,208,317
Payments to Date:	<u>\$ ( 956,650)</u>
Funds Remaining:	\$ 12,251,667



**Construction Work is 8% Complete**

# Phase 1.3 Pictures

## Demolition



## Boys Bathroom Tile

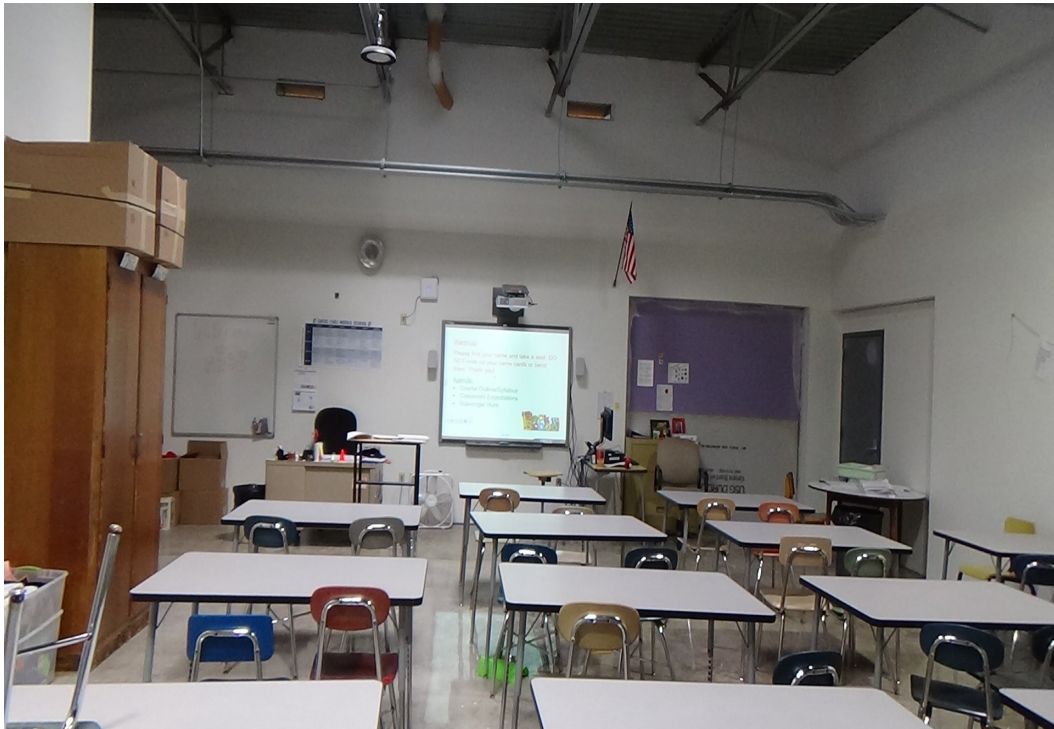


## Phase 1.3 Pictures

### Room 201A



### Room 201





## Gates Chili Central School District

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#### Project Timeline

##### Phase 1.1 Athletic Field

SED Submission 1/2/2018  
Construction Start 7/13/2018  
Construction Completion 8/30/2019\*

##### Phase 1.2/1.4 Florence Brassler & Paul Road

SED Submission 1/15/2018  
Construction Start 1/7/2019  
Construction Completion 11/18/2019\*

##### Phase 1.3 Middle School

SED Submission 6/25/2018  
Construction Start 4/15/2019  
Construction Completion 7/26/2021\*

##### Phase 1.5 High School

SED Submission 8/31/2018  
Construction Start 12/2/2019\*  
Construction Completion 5/1/2021\*

##### Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019\*  
Construction Start 5/18/2020\*

##### Phase 1.7 District Wide EPC

SED Submission 9/10/2018  
Construction Start 8/28/2020\*  
Construction Completion 10/7/2019\*

#### SED Project Numbers

##### **Phase 1.1 Athletic Field**

SED NO. 26-04-01-06-0-001-019 - High School  
SED NO. 26-04-01-06-0-006-014 - Middle School  
SED NO. 26-04-01-06-7-023-001 - Press Box

##### **Phase 1.2 Florence Brassler**

SED NO. 26-04-01-06-0-002-015 - Florence Brassler

##### **Phase 1.4 Paul Road/Brassler BCS**

SED NO. 26-04-01-06-0-007-016 - Paul Road  
SED NO. 26-04-01-06-0-002-016 - Brassler

##### **Phase 1.3 Middle School**

SED NO. 26-04-01-06-0-006-013 - Middle School

##### **Phase 1.5 High School**

SED NO. 26-04-01-06-0-001-018 - High School

##### **Phase 1.6 Disney & Armstrong**

SED NO. 26-04-01-06-0-008-015 - Disney  
SED NO. 26-04-01-06-0-009-015 - Armstrong

\* Dates indicated are Estimated





# Financial Review

	<u>Budget / Com-</u> <u>mitted</u>	<u>Adjustments</u>	<u>Expenditures</u>	<u>Funds Remaining</u>
<b>Incidental Budget</b>	\$ 11,526,550	\$ -	\$ (4,844,922)	\$ 6,681,628
<b>Phase 1.1 Committed Contract Totals</b>	\$ 6,747,379	\$ (48,540)	\$ (5,849,094)	\$ 849,745
State Contract Amount	\$ 373,652		\$ (364,683)	\$ 8,969
Construction Contingency	\$ 674,738			
Change Order Adjustments		\$ 48,540		
Remaining Contingency Phase 1.1				\$ 723,278
<b>Phase 1.1 Committed Contract Totals</b>	\$ 7,795,769	\$ -	\$ (6,213,777)	\$ 1,581,992
<b>Phase 1.2/1.4 Committed Contract Totals</b>	\$ 5,465,300	\$ 44,909	\$ (4,936,405)	\$ 573,804
State Contract Amount	\$ 322,493		\$ (45,622)	\$ 276,871
Construction Contingency	\$ 273,265			
Change Order Adjustments		\$ (44,909)		
Remaining Contingency Phase 1.2/1.4				\$ 228,356
<b>Phase 1.2/1.4 Committed Contract Totals</b>	\$ 6,061,058	\$ -	\$ (4,982,027)	\$ 1,079,031
<b>Phase 1.3 Committed Contract Totals</b>	\$ 12,133,021	\$ -	\$ (956,650)	\$ 11,176,371
State Contract Amount	\$ 225,985		\$ -	\$ 225,985
Construction Contingency	\$ 849,311			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.3				\$ 849,311
<b>Phase 1.3 Committed Contract Totals</b>	\$ 13,208,317	\$ -	\$ (956,650)	\$ 12,251,667
<b>Construction Budget for Phases 1.5, 1.6</b>	\$ 29,732,306			\$ 29,732,306
<b>Construction Contract Subtotal</b>	\$ 56,797,450	\$ -	\$ (12,152,454)	\$ 44,644,996
<b>Project Totals</b>	\$ 68,324,000	\$ -	\$ (16,997,376)	\$ 51,326,624