



Gates Chili Central School District

Board Report - May 2019

With the Installation of Foundations, project is progressing nicely.

Potential Impacts to Phase 1.1:

- A wet spring may impact the construction schedule.

Phase 1.1 Athletic Field

Work Completed in April

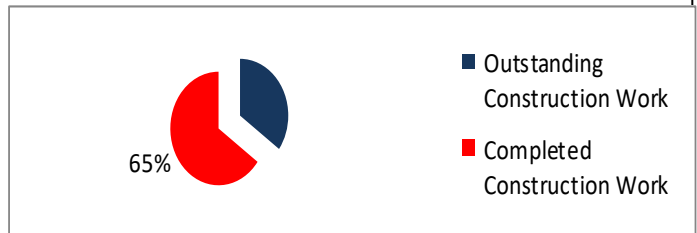
- The Site Contractor has completed the Foundations for the Ball stoppers, Bleachers and one Scoreboard.

Projected Work for May

- The Site Contractor is continuing to work on underground drainage and installation of stone on the Turf Field, weather permitting.
- The Electrical Contractor is on-site running conduit.

Phase 1.1 Financial Summary

Contracts Awarded:	\$ 6,747,379
Approved Change Orders:	\$ (58,290)
State Contracts Awarded:	\$ 373,652
<u>Contingency:</u>	<u>\$ 733,028</u>
1.1 Funds Available	\$ 7,795,769
Payments to Date:	<u>\$(4,517,908)</u>
1.1 Funds Remaining	\$ 3,277,861



Construction Work is 65% Complete

Phase 1.1 Pictures

Bleacher Installation



Press Box and Bleachers





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Project is progressing nicely and there have been no unforeseen issues that may impact the schedule.

Potential Impacts to Phase 1.2 and 1.4:

- The Marketplace is saturated with work. As a result, we are anticipating an issue with adequate labor forces.

Phase 1.2 Florence Brassier and 1.4 Paul Road

Work Completed in April

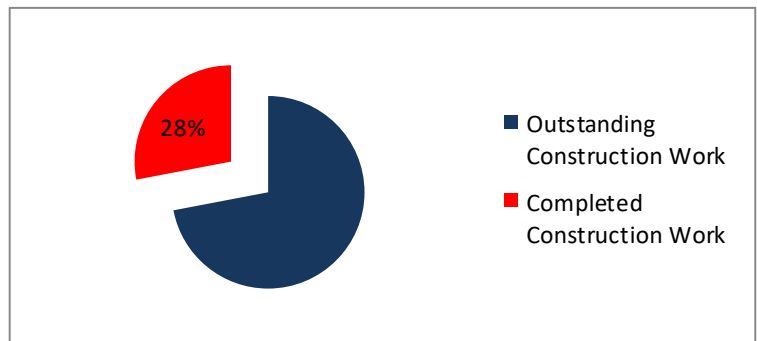
- The General Contractor has completed the masonry walls at Florence Brassier.
- The Electrical Contractor has installed most of the new speaker wire, in all the Classrooms, at Florence Brassier.

Projected Work for May

- Playground Work at Florence Brassier has begun.
- Structural Steel is scheduled to be underway at Florence Brassier for the month of April.
- Demolition of new offices at Paul Road will be completed.
- Structural steel shall be installed and interior wall framing will begin at Paul Road.

Phase 1.2/1.4 Financial Summary

Contracts Awarded:	\$ 5,465,300
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 322,493
<u>Contingency:</u>	<u>\$ 273,265</u>
Funds Available:	\$ 6,061,058
Payments to Date:	<u>\$(1,511,114)</u>
Funds Remaining:	\$ 4,549,944



Construction Work is 28% Complete

Florence Brassier Playground



Florence Brassier Stairs Poured



Paul Road Playground Site





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Project Timeline

Phase 1.1 Athletic Field

SED Submission 1/2/2018
Construction Start 7/13/2018
Construction Completion 8/30/2019*

Phase 1.2/1.4 Florence Brassler & Paul Road

SED Submission 1/15/2018
Construction Start 1/7/2019
Construction Completion 11/18/2019*

Phase 1.3 Middle School

SED Submission 6/25/2018
Construction Start 6/3/2019*
Construction Completion 7/26/2021*

Phase 1.5 High School

SED Submission 8/31/2018
Construction Start 7/8/2019*
Construction Completion 3/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019*
Construction Start 1/23/2020*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018
Construction Start 3/26/2019*
Construction Completion 10/7/2019*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School
SED NO. 26-04-01-06-0-006-014 - Middle School
SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brassler

SED NO. 26-04-01-06-0-002-015 - Florence Brassler

Phase 1.4 Paul Road/Brassler BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road
SED NO. 26-04-01-06-0-002-016 - Brassler

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney
SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Financial Review

	<u>Budget / Com-</u> <u>mitted</u>	<u>Adjustments</u>	<u>Expenditures</u>	<u>Funds Remaining</u>
Incidental Budget	\$ 11,526,550	\$ -	\$ 4,248,046)	\$ 7,278,504
Phase 1.1 Committed Contract Totals	\$ 6,747,379	\$ (58,290)	\$ (4,153,225)	\$ 2,535,864
State Contract Amount	\$ 373,652		\$ (364,683)	\$ 8,969
Construction Contingency	\$ 674,738			
Change Order Adjustments		\$ 58,290		
Remaining Contingency Phase 1.1				\$ 733,028
Phase 1.1 Committed Contract Totals	\$ 7,795,769	\$ -	\$ (4,517,908)	\$ 3,277,861
Phase 1.2/1.4 Committed Contract Totals	\$ 5,465,300		\$ (1,511,114)	\$ 3,954,186
State Contract Amount	\$ 322,493		\$ -	\$ 322,493
Construction Contingency	\$ 273,265			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.2/1.4				\$ 273,265
Phase 1.2/1.4 Committed Contract Totals	\$ 6,061,058	\$ -	\$ (1,511,114)	\$ 4,549,944
Phase 1.3 Committed Contract Totals	\$ 12,133,021		\$ -	\$ 12,133,021
State Contract Amount	\$ 225,985		\$ -	\$ 225,985
Construction Contingency	\$ 849,311			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.3				\$ 849,311
Phase 1.3 Committed Contract Totals	\$ 13,208,317	\$ -	\$ -	\$ 13,208,317
Construction Budget for Phases 1.5, 1.6	\$ 29,732,306			\$ 29,732,306
Construction Contract Subtotal	\$ 56,797,450	\$ -	\$ (6,029,022)	\$ 50,768,428
Project Totals	\$ 68,324,000	\$ -	\$ (10,277,068)	\$ 58,046,932