



## Gates Chili Central School District

### Board Report - October 2018

The Site and Roofing Contractors had a productive month thanks to the continued nice weather. As construction continues, communication and coordination with the Contractors will continue to ensure the schedule is maintained. Preliminary work is ongoing for certain tasks that are scheduled to occur later in the year and for implementation of the upcoming Phases.

#### Phase 1.1 Athletic Field

##### Work Completed in September

- The Site Contractor has installed the Stormwater System including three underground structures. More than 50% of the site is down to subgrade.
- The Roof Contractor has completed all the roofing work except for the edge metal which will be completed by the end of the month.
- The Electrical Contractor has started drilling for the Musco Lighting.

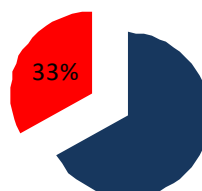
##### Projected Work for October

- The Roof Contractor will have the roofing 100% complete by the end of October.
- The Site Contractor will work on drainage for the site.
- The Electrical Contractor is scheduled to install the Musco Lights.
- Submittals are being processed and special attention is given to long lead time items.



Roofing scheduled for completion by end of October

**Construction Work is 33%  
Complete**



- Outstanding Construction Work
- Completed Construction Work



## Gates Chili Central School District

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#### Phasing Schedule

##### **Phase 1.2 Florence Brasser 2 UPK Classroom Addition**

##### **Phase 1.4 Paul Road and Florence Brasser Elementary**

Out to Bid on 9/27/18

Construction to Start on 12/3/18\*

Construction Completion by 11/18/2019\*

##### **Phase 1.3 Middle School**

SED Submission 6/25/2018

Construction Start 6/3/2019\*

Construction Completion 7/26/2021\*

##### **Phase 1.5 High School**

SED Submission 8/31/2018

Construction Start 7/8/2019\*

Construction Completion 3/1/2021\*

##### **Phase 1.6 Walt Disney and Neil Armstrong Elementary**

SED Submission 2/7/2019\*

Construction Start 1/23/2020\*

Construction Completion 9/15/2021\*

##### **Phase 1.7 District Wide EPC**

SED Submission 9/10/2018

Construction Start 3/26/2019\*

Construction Completion 10/7/2019\*

\* Dates indicated are Estimated



Drilling for Musco Lights



Electrical Conduit Install



Digging Subgrade



Stone Installation





Digging for Stormwater Systems



Stormwater Outlet Tank



Stormwater System Installation





# Financial Review

	<u>Budget</u>	<u>Expenditures</u>	<u>Funds Remaining</u>
<b>Incidental Costs</b>	\$ 11,895,862	\$ (3,115,014)	\$ 8,780,848
<b>Construction Contracts</b>			
<b>Phase 1.1 Contract Totals</b>	\$ 6,747,379		
Change Order Adjustments		\$ -	
Contractor Payments		\$ (2,280,180)	\$ 4,467,199
Construction Contingency	\$ 674,735		
Change Order Adjustments		\$ -	
Potential Cost Adjustments		\$ 35,147	
Remaining Contingency Phase 1.1			\$ 709,882
<b>Future Phases 1.2 - 1.6</b>			
Construction Funds Remaining for Future Phases 1.2 - 1.6	\$ 49,006,024		\$ 49,006,024
Construction Contract Subtotal	\$ 56,428,138	\$ (2,245,033)	\$ 54,183,105
<b>Project Totals</b>	<b>\$ 68,324,000</b>	<b>\$ (5,360,047)</b>	<b>\$ 62,963,953</b>

## SED Project Numbers

### Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School  
 SED NO. 26-04-01-06-0-006-014 - Middle School  
 SED NO. 26-04-01-06-7-023-001 - Press Box

### Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

### Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

### Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road  
 SED NO. 26-04-01-06-0-002-016 - Brasser

### Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

### Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney  
 SED NO. 26-04-01-06-0-009-015 - Armstrong

