



Gates Chili Central School District

Board Report - November 2020

Phase 1.3 will be closed out financially by December 2020.

Potential Impacts to Phase 1.3:

- There are no potential impacts. It has been a great pleasure seeing this project take shape and working with the Middle School staff.

Phase 1.3 Middle School

Work Completed in October

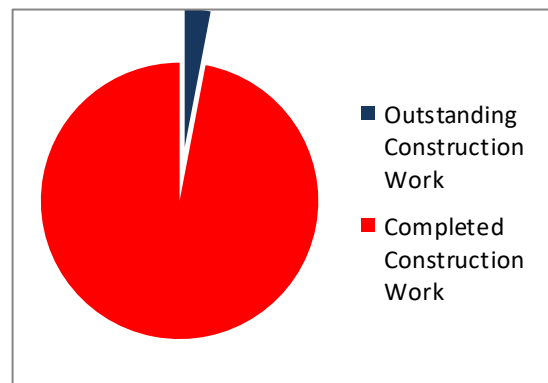
- 3/4 of punch lists items are complete.
- Bleachers are installed.
- Alternate #3 framing and drywall is complete.

Projected Work for November

- Working on remaining punch lists items.
- Alternate #3 work will be complete in December.
- Closeout procedures are underway.

Phase 1.3 Financial Summary

Contracts Awarded:	\$ 12,133,021
Approved Change Orders:	\$ 739,251
State Contracts Awarded:	\$ 225,985
<u>Contingency:</u>	<u>\$ 110,060</u>
Funds Available:	\$ 13,208,317
Payments to Date:	<u>\$(12,454,109)</u>
Funds Remaining:	\$ 754,208



Construction Work is 97% Complete

Phase 1.3 Pictures
Alternate 3 Area



Alternate 3 Area





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So far all aspects of this project are progressing nicely.

Potential Impacts to Phase 1.5:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.5 High School

Work Completed in October

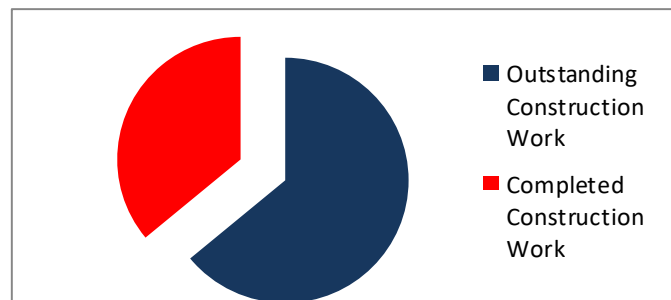
- Black top base has been installed for the new parking lot.
- Structural steel for the mechanical room mezzanine is complete.
- Proscenium walls and the block on top of the proscenium beam is complete.
- Back hallways and dressing rooms are water-tight.

Projected Work for November

- Masons will continue laying block for a couple months.
- Mechanical and electrical trades are working with the mason for any wall penetrations and/or items needed to be placed in the walls.
- Structural steel is underway.
- Concrete for the mezzanine floor will be poured.
- Concrete roof deck over the stage area will be poured.

Phase 1.5 Financial Summary

Contracts Awarded:	\$ 21,144,945
Approved Change Orders:	\$ (23,592)
State Contracts Awarded:	\$ 184,050
<u>Contingency:</u>	<u>\$ 1,503,737</u>
Funds Available:	\$ 22,809,140
Payments to Date:	<u>\$ (7,616,423)</u>
Funds Remaining:	\$ 15,192,717



Construction Work is 36% Complete

Phase 1.5 Pictures

Stage Looking East at Electric Room Columns



Setting Structural Steel for Roof



Phase 1.5 Pictures

Air Shaft South Looking North



Concrete Pump for Air Handler Mezzanine Pour





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So far all aspects of this project are progressing nicely and remains on schedule.

Potential Impacts to Phase 1.6:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.6 Walt Disney & Neil Armstrong

Work Completed in October

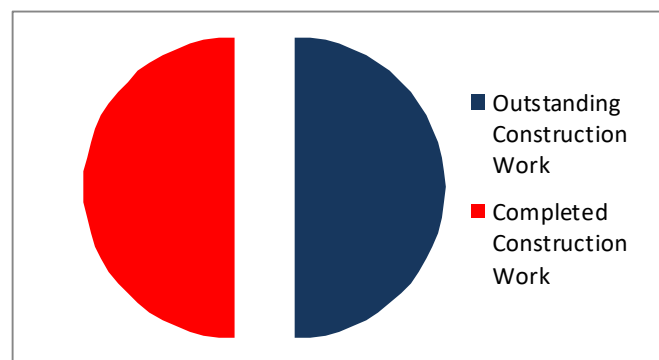
- Metal stud framing in the new addition at Neil Armstrong is 80% complete and at Walt Disney 95% complete.
- Structural steel at Neil Armstrong is complete.
- Masonry work at Walt Disney is complete.

Projected Work for November

- Interior metal stud framing at both buildings will continue.
- Mechanical rough-ins at both buildings will continue.
- Exterior metal stud framing at Neil Armstrong is underway.

Phase 1.6 Financial Summary

Contracts Awarded:	\$ 8,225,800
Approved Change Orders:	\$ 124,325
State Contracts Awarded:	\$ 61,260
<u>Contingency:</u>	<u>\$ 489,104</u>
Funds Available:	\$ 8,900,489
Payments to Date:	<u>\$ (4,174,317)</u>
Funds Remaining:	\$ 4,726,172



Construction Work is 50% Complete

Phase 1.6 Pictures
Framing at Neil Armstrong



Framing at Neil Armstrong



Phase 1.6 Pictures

Hanging Drywall in Main Office at Walt Disney



Restroom Grouted at Walt Disney





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Project Timeline

Phase 1.1 Athletic Field

Project Closed Out 12/1/2019

Phase 1.2/1.4 Florence Brasser & Paul Road

Project Closed Out 6/1/2020

Phase 1.3 Middle School

SED Submission 6/25/2018

Construction Start 4/15/2019

Construction Completion 12/1/2020*

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 1/14/2019

Construction Completion 12/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019

Construction Start 4/21/2020

Construction Completion 9/1/2021*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 1/14/2020

Construction Completion 10/7/2021*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Category	Budget	1.5/1.6 Bid Adjustment	Adjusted Budget	Change Order Adjustments	Adjusted Contract Values	Authorized Payments	Funds Remaining
Incidental Costs	\$ 11,526,550	\$ (1,228,367)	\$ 10,298,183	\$ -	\$ 10,298,183	\$ (6,612,786)	\$ 3,685,397
State Contracts Awarded	\$ 922,130	\$ 245,310	\$ 1,167,440		\$ 1,167,440	\$ (894,655)	\$ 272,785
Construction Costs:							
Phase 1.1							
Contracts Awarded 1.1	\$ 6,747,379		\$ 6,747,379	\$ (36,595)	\$ 6,710,784		
Contingency 1.1	\$ 674,735	\$ (711,330)	\$ (36,595)				
Change Orders 1.1				\$ 36,595	\$ -		
Construction Total 1.1	\$ 7,422,114	\$ (711,330)	\$ 6,710,784	\$ -	\$ 6,710,784	\$ (6,710,784)	\$ -
Phase 1.2/1.4							
Contracts Awarded 1.2/1.4	\$ 5,465,300		\$ 5,465,300	\$ 235,642	\$ 5,700,942		
Contingency 1.2/1.4	\$ 273,265		\$ 273,265				
Shift to 1.6			\$ (37,623)	\$ -			
Change Orders 1.2/1.4				\$ (235,642)	\$ -		
Construction Total 1.2/1.4	\$ 5,738,565	\$ -	\$ 5,700,942	\$ -	\$ 5,700,942	\$ (5,700,942)	\$ -
Phase 1.3							
Contracts Awarded 1.3	\$ 12,133,021		\$ 12,133,021	\$ 739,251	\$ 12,872,272		
Contingency 1.3	\$ 849,311		\$ 849,311				
Change Orders 1.3				\$ (739,251)	\$ 110,060		
Construction Total 1.3	\$ 12,982,332	\$ -	\$ 12,982,332	\$ -	\$ 12,982,332	\$ (12,454,109)	\$ 528,223
Phase 1.5							
Contracts Awarded 1.5	\$ -	\$ 21,144,945	\$ 21,144,945	\$ (23,592)	\$ 21,121,353		
Contingency 1.5		\$ 1,480,145	\$ 1,480,145				
Change Orders 1.5	\$ -			\$ 23,592	\$ 1,503,737		
Construction Total 1.5	\$ -	\$ 22,625,090	\$ 22,625,090	\$ -	\$ 22,625,090	\$ (7,616,423)	\$ 15,008,667
Phase 1.6							
Contracts Awarded 1.6	\$ -	\$ 8,225,800	\$ 8,225,800	\$ 124,325	\$ 8,350,125		
Contingency 1.6		\$ 575,806	\$ 575,806				
Balance from 1.2/1.4			\$ 37,623				
Change Orders 1.6				\$ (124,325)	\$ 489,104		
Construction Total 1.6	\$ -	\$ 8,801,606	\$ 8,839,229	\$ -	\$ 8,839,229	\$ (4,174,317)	\$ 4,664,912
Budget 1.5/1.6	\$ 28,616,124	\$ (28,616,124)	\$ -	\$ -	\$ -		
Contingency	\$ 1,116,185	\$ (1,116,185)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Construction Costs	\$ 55,875,320	\$ 983,057	\$ 56,858,377	\$ -	\$ 56,858,377	\$ (36,656,575)	\$ 20,201,802
Project Referendum	\$ 68,324,000	\$ -	\$ 68,324,000	\$ -	\$ 68,324,000	\$ (44,164,016)	\$ 24,159,984