



Gates Chili Central School District

Board Report - March 2021

All aspects of this project are progressing nicely and remains on schedule.

Potential Impacts to Phase 1.5:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.5 High School

Work Completed in February

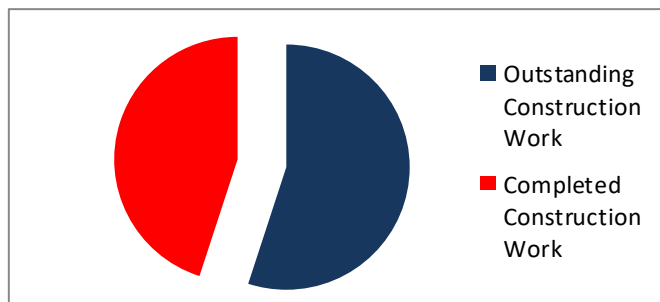
- Back of stage heat piping is 85% complete.
- Main chilled water piping is complete.
- All roofs are dried-in.
- Exterior brick around the green room is complete.
- Interior stair tower stairs are installed.

Projected Work for March

- Masons will continue laying block for a couple months.
- Ductwork is ongoing.
- Roofers are working on site weather permitting.
- Metal stud framing and drywall is underway.
- Grading of the seating area is underway.
- Demolition of the old auditorium has begun.

Phase 1.5 Financial Summary

Contracts Awarded:	\$ 21,144,945
Approved Change Orders:	\$ 133,651
State Contracts Awarded:	\$ 184,050
<u>Contingency:</u>	<u>\$ 1,346,494</u>
Funds Available:	\$ 22,809,140
Payments to Date:	<u>\$(10,268,991)</u>
Funds Remaining:	\$ 12,540,149



Construction Work is 45% Complete

Phase 1.5 Pictures

Railings Being Installed



Framing and Drywall in Main Auditorium



Phase 1.5 Pictures

Crane Hoisting Roofing Materials



Elevator Shaft





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Potential Impacts to Phase 1.6:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.6 Walt Disney & Neil Armstrong

Work Completed in February

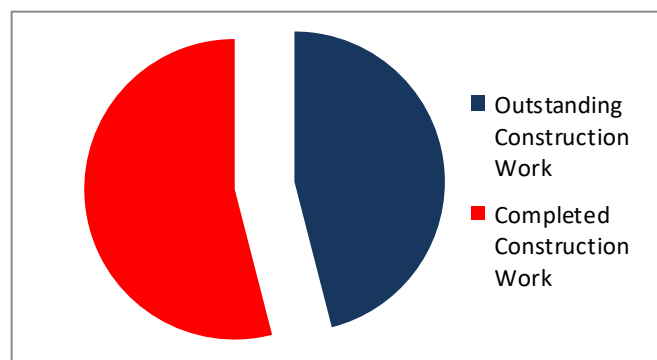
- Terrazzo floor at Walt Disney is complete.
- Moisture mitigation at Walt Disney and Neil Armstrong is complete.
- Ceilings and lights are installed at Walt Disney.
- Above ceiling mechanical work at Neil Armstrong is complete.

Projected Work for March

- Remaining casework will be completed at Walt Disney.
- Interior doors will be hung at Walt Disney.
- Classroom flooring at Walt Disney will be completed and turned over for waxing.
- Ceilings will be completed at Neil Armstrong.
- Terrazzo flooring will be completed at Neil Armstrong.
- Casework at Neil Armstrong will begin.

Phase 1.6 Financial Summary

Contracts Awarded:	\$ 8,225,800
Approved Change Orders:	\$ 233,837
State Contracts Awarded:	\$ 61,260
<u>Contingency:</u>	<u>\$ 379,592</u>
Funds Available:	\$ 8,900,489
Payments to Date:	<u>\$ (4,517,997)</u>
Funds Remaining:	\$ 4,382,492



Construction Work is 54% Complete

Phase 1.6 Pictures

Neil Armstrong Millwork Installation



Neil Armstrong Floor Prepped for Finishes



Phase 1.6 Pictures

Walt Disney Classroom Flooring Installation



Walt Disney Finishing Metal Panels





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Project Timeline

Phase 1.1 Athletic Field

Project Closed Out 12/1/2019

Phase 1.2/1.4 Florence Brasser & Paul Road

Project Closed Out 6/1/2020

Phase 1.3 Middle School

Project Closed Out 12/1/2020

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 1/14/2020

Construction Completion 12/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019

Construction Start 4/21/2020

Construction Completion 9/1/2021*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 1/14/2020

Construction Completion 10/7/2021*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Category	Budget	1.5/1.6 Bid Adjustment	Adjusted Budget	Change Order Adjustments	Adjusted Contract Values	Authorized Payments	Funds Remaining
Incidental Costs	\$ 11,526,550	\$ (1,228,367)	\$ 10,298,183	\$ -	\$ 10,298,183	\$ (7,284,444)	\$ 3,013,739
State Contracts Awarded	\$ 922,130	\$ 245,310	\$ 1,167,440		\$ 1,167,440	\$ (960,281)	\$ 207,159
Construction Costs:							
Phase 1.1							
Contracts Awarded 1.1	\$ 6,747,379		\$ 6,747,379	\$ (36,595)	\$ 6,710,784		
Contingency 1.1	\$ 674,735	\$ (711,330)	\$ (36,595)				
Change Orders 1.1				\$ 36,595	\$ -		
Construction Total 1.1	\$ 7,422,114	\$ (711,330)	\$ 6,710,784	\$ -	\$ 6,710,784	\$ (6,710,784)	\$ -
Phase 1.2/1.4							
Contracts Awarded 1.2/1.4	\$ 5,465,300		\$ 5,465,300	\$ 235,642	\$ 5,700,942		
Contingency 1.2/1.4	\$ 273,265		\$ 273,265				
Shift to 1.6			\$ (37,623)	\$ -			
Change Orders 1.2/1.4				\$ (235,642)	\$ -		
Construction Total 1.2/1.4	\$ 5,738,565	\$ -	\$ 5,700,942	\$ -	\$ 5,700,942	\$ (5,700,942)	\$ -
Phase 1.3							
Contracts Awarded 1.3	\$ 12,133,021		\$ 12,133,021	\$ 741,412	\$ 12,874,433		
Contingency 1.3	\$ 849,311		\$ 849,311				
Change Orders 1.3				\$ (741,412)	\$ 107,899		
Construction Total 1.3	\$ 12,982,332	\$ -	\$ 12,982,332	\$ -	\$ 12,982,332	\$ (12,874,433)	\$ 107,899
Phase 1.5							
Contracts Awarded 1.5	\$ -	\$ 21,144,945	\$ 21,144,945	\$ 133,651	\$ 21,278,596		
Contingency 1.5		\$ 1,480,145	\$ 1,480,145				
Change Orders 1.5	\$ -			\$ (133,651)	\$ 1,346,494		
Construction Total 1.5	\$ -	\$ 22,625,090	\$ 22,625,090	\$ -	\$ 22,625,090	\$ (10,268,991)	\$ 12,356,099
Phase 1.6							
Contracts Awarded 1.6	\$ -	\$ 8,225,800	\$ 8,225,800	\$ 233,837	\$ 8,459,637		
Contingency 1.6		\$ 575,806	\$ 575,806				
Balance from 1.2/1.4			\$ 37,623				
Change Orders 1.6				\$ (233,837)	\$ 379,592		
Construction Total 1.6	\$ -	\$ 8,801,606	\$ 8,839,229	\$ -	\$ 8,839,229	\$ (4,517,997)	\$ 4,321,232
Budget 1.5/1.6	\$ 28,616,124	\$ (28,616,124)	\$ -	\$ -	\$ -		
Contingency	\$ 1,116,185	\$ (1,116,185)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Construction Costs	\$ 55,875,320	\$ 983,057	\$ 56,858,377	\$ -	\$ 56,858,377	\$ (40,073,147)	\$ 16,785,230
Project Referendum	\$ 68,324,000	\$ -	\$ 68,324,000	\$ -	\$ 68,324,000	\$ (48,317,872)	\$ 20,006,128