



Gates Chili Central School District

Board Report - June 2020

Finishes are coming along nicely, and the building is really taking shape.

Potential Impacts to Phase 1.3:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. As it stands today, we are still on schedule to turn over the Middle School at the end of August. Punch list will continue into September.

Phase 1.3 Middle School

Work Completed in May

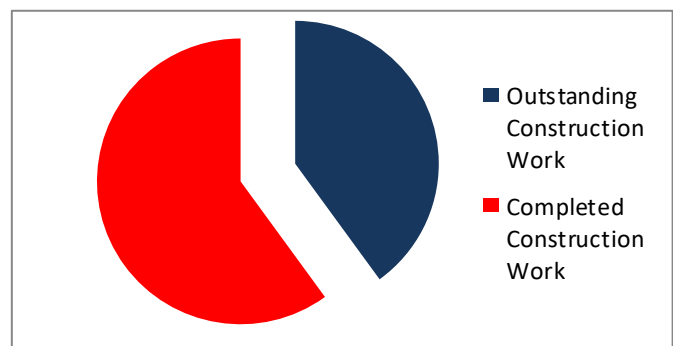
- Exterior brick work is complete.
- Gymnasium flooring in complete.
- Ceramic tile in the boy's locker room is complete.
- Restoration of the courtyard is complete.

Projected Work for June

- Finishes in the core area which include: painting, trim, casework, and ceilings . These will be ongoing for a couple months.
- Plumbers are working on finishes such as sinks and water closets.
- Ceramic tile in the front lobby s underway.
- Flooring has begun in the core area.
- Demolition of alternate #3 area will begin.

Phase 1.3 Financial Summary

| | |
|--------------------------|-----------------------|
| Contracts Awarded: | \$ 12,133,021 |
| Approved Change Orders: | \$ 167,583 |
| State Contracts Awarded: | \$ 225,985 |
| <u>Contingency:</u> | <u>\$ 681,728</u> |
| Funds Available: | \$ 13,208,317 |
| Payments to Date: | <u>\$ (6,539,756)</u> |
| Funds Remaining: | \$ 6,668,561 |



Construction Work is 60% Complete

Phase 1.3 Pictures

Art Room Progress



Installed Millwork & Range Hoods in FACS Rooms



Phase 1.3 Pictures

Completed Large Gym Floor



Main Hall Installed Lights & Floor Ready for Finish





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So far all aspects of this project are progressing nicely. To date we have poured 675 yards of concrete.

Potential Impacts to Phase 1.5:

- Until all excavation and demolition is complete, we will not know if we have any unforeseen conditions. Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.5 High School

Work Completed in May

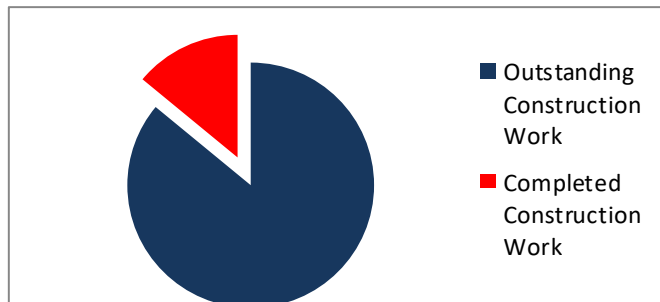
- 70% of new auditorium foundation walls have been installed.
- 30% of building backfill is complete.
- 80% of crawl space mechanical work is complete.

Projected Work for June

- The electrician and the plumber are continuing work in the crawl spaces.
- Foundations are underway.
- Mason is on site and mobilized. He will start laying block June 8th.

Phase 1.5 Financial Summary

| | |
|--------------------------|-----------------------|
| Contracts Awarded: | \$ 21,144,945 |
| Approved Change Orders: | \$ 0 |
| State Contracts Awarded: | \$ 184,050 |
| <u>Contingency:</u> | <u>\$ 1,480,145</u> |
| Funds Available: | \$ 22,809,140 |
| Payments to Date: | <u>\$ (1,492,535)</u> |
| Funds Remaining: | \$ 21,316,605 |



Construction Work is 14% Complete

Phase 1.5 Pictures
Electrical Room Looking South



Old Hallway to Cafeteria



Phase 1.5 Pictures

Mixing Tower for CMU



Dressing Room Behind Stage Looking West





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So far all aspects of this project are progressing nicely, with the exception of the existing site survey showing an 8" county water main in the wrong location. Upon site layout and underground utilities location before digging, we realized the survey was off by 25'. This puts the water main in the way of building foundations.

Potential Impacts to Phase 1.6:

- Until all excavation and demolition is complete, we will not know if we have any unforeseen conditions. Due to the Corona Virus, complications have arisen in terms of availability of man power and materials.

Phase 1.6 Walt Disney & Neil Armstrong

Work Completed in May

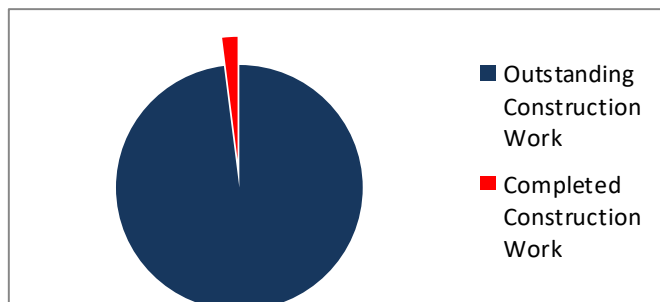
- All abatement work at both schools is complete.
- Demolition of the A wing at Neil Armstrong is 25% complete.
- Site work for playground at Neil Armstrong is 60% complete.
- Site work for playground at Walt Disney is 85% complete.

Projected Work for June

- Site prep will continue at Neil Armstrong & Walt Disney .
- Playground installation is scheduled for the end of the month at Neil Armstrong.
- Remaining demolition will be complete at Neil Armstrong.
- Foundations for the new addition will begin at Neil Armstrong.
- Exterior foundations will be complete at Walt Disney.
- Demolition of A wing will begin at Walt Disney.

Phase 1.6 Financial Summary

| | |
|--------------------------|---------------------|
| Contracts Awarded: | \$ 8,225,800 |
| Approved Change Orders: | \$ 0 |
| State Contracts Awarded: | \$ 61,260 |
| <u>Contingency:</u> | <u>\$ 613,429</u> |
| Funds Available: | \$ 8,900,489 |
| Payments to Date: | <u>\$ (193,942)</u> |
| Funds Remaining: | \$ 8,706,547 |



Construction Work is 2% Complete

Phase 1.6 Pictures

Playground Prep at Walt Disney



Foundation at Walt Disney



Phase 1.6 Pictures

Preparing to Remove Exterior Walls at Neil Armstrong



Preparing for New Parking Lot at Neil Armstrong





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Project Timeline

Phase 1.1 Athletic Field

Project Closed Out 12/1/2019

Phase 1.2/1.4 Florence Brasser & Paul Road

Project Closed Out 6/1/2020

Phase 1.3 Middle School

SED Submission 6/25/2018

Construction Start 4/15/2019

Construction Completion 7/26/2021*

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 1/14/2019

Construction Completion 5/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019

Construction Start 4/21/2020

Construction Completion 9/1/2021*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 1/14/2020

Construction Completion 10/7/2021*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



| Category | Budget | 1.5/1.6 Bid Adjustment | Adjusted Budget | Change Order Adjustments | Adjusted Contract Values | Authorized Payments | Funds Remaining |
|---------------------------------|----------------------|------------------------|----------------------|--------------------------|--------------------------|------------------------|----------------------|
| Incidental Costs | \$ 11,526,550 | \$ (1,228,367) | \$ 10,298,183 | \$ - | \$ 10,298,183 | \$ (6,109,462) | \$ 4,188,721 |
| State Contracts Awarded | \$ 922,130 | \$ 245,310 | \$ 1,167,440 | | \$ 1,167,440 | \$ (822,461) | \$ 344,979 |
| Construction Costs: | | | | | | | |
| Phase 1.1 | | | | | | | |
| Contracts Awarded 1.1 | \$ 6,747,379 | | \$ 6,747,379 | \$ (36,595) | \$ 6,710,784 | | |
| Construction Contingency 1.1 | \$ 674,735 | \$ (711,330) | \$ (36,595) | | | | |
| Change Orders 1.1 | | | | \$ 36,595 | \$ - | | |
| Construction Subtotal 1.1 | \$ 7,422,114 | \$ (711,330) | \$ 6,710,784 | \$ - | \$ 6,710,784 | \$ (6,710,784) | \$ 0 |
| Phase 1.2/1.4 | | | | | | | |
| Contracts Awarded 1.2 / 1.4 | \$ 5,465,300 | | \$ 5,465,300 | \$ 235,642 | \$ 5,700,942 | | |
| Contingency 1.2 / 1.4 | \$ 273,265 | | \$ 273,265 | | | | |
| Balance Shift to 1.6 | | | \$ (37,623) | \$ - | | | |
| Change Orders 1.2/1.4 | | | | \$ (235,642) | \$ (0) | | |
| Construction Subtotal 1.2/1.4 | \$ 5,738,565 | \$ - | \$ 5,700,942 | \$ - | \$ 5,700,942 | \$ (5,700,942) | \$ - |
| Phase 1.3 | | | | | | | |
| Contracts Awarded 1.3 | \$ 12,133,021 | | \$ 12,133,021 | \$ 167,583 | \$ 12,300,604 | | |
| Contingency 1.3 | \$ 849,311 | | \$ 849,311 | | | | |
| Change Orders 1.3 | | | | \$ (167,583) | \$ 681,728 | | |
| Total Construction Budget 1.3 | \$ 12,982,332 | \$ - | \$ 12,982,332 | \$ - | \$ 12,982,332 | \$ (6,434,317) | \$ 6,548,015 |
| Phase 1.5 | | | | | | | |
| Contracts Awarded 1.5 | \$ - | \$ 21,144,945 | \$ 21,144,945 | | \$ 21,144,945 | | |
| Contingency 1.5 | \$ - | \$ 1,480,145 | \$ 1,480,145 | \$ - | \$ 1,480,145 | | |
| Total Construction Budget 1.5 | \$ - | \$ 22,625,090 | \$ 22,625,090 | \$ - | \$ 22,625,090 | \$ (1,492,535) | \$ 21,132,556 |
| Phase 1.6 | | | | | | | |
| Contracts Awarded 1.6 | \$ - | \$ 8,225,800 | \$ 8,225,800 | | \$ 8,225,800 | | |
| Contingency 1.6 | | \$ 575,806 | \$ 575,806 | | | | |
| Contingency Balance from 1.2 | \$ - | | \$ 37,623 | | \$ 613,429 | | |
| Total Construction Budget 1.6 | \$ - | \$ 8,801,606 | \$ 8,839,229 | \$ - | \$ 8,839,229 | \$ (193,942) | \$ 8,645,287 |
| Budget 1.5/1.6 | \$ 28,616,124 | \$ (28,616,124) | \$ - | \$ - | \$ - | | |
| Construction Contingency | \$ 1,116,185 | \$ (1,116,185) | \$ - | \$ - | \$ - | \$ - | \$ - |
| Total Construction Costs | \$ 55,875,320 | \$ 983,057 | \$ 56,858,377 | \$ - | \$ 56,858,377 | \$ (20,532,520) | \$ 36,325,857 |
| Project Referendum | \$ 68,324,000 | \$ - | \$ 68,324,000 | \$ - | \$ 68,324,000 | \$ (27,464,442) | \$ 40,859,558 |