



Gates Chili Central School District

Board Report - June 2019

Now that the weather is improving, we are able to improve on the construction schedule.

Potential Impacts to Phase 1.1:

- Due to the wet spring across the state, the track surfacing contractor is delayed on other projects, which may impact ours. We will have a better idea on the situation in a month.

Phase 1.1 Athletic Field

Work Completed in May

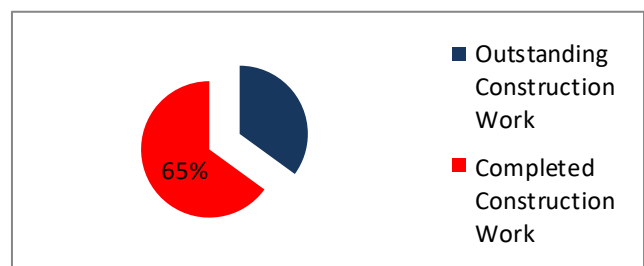
- The turf anchor has been installed around the perimeter of the turf field.
- The concrete stairs and handicap ramp on the High School side of the turf field have been installed.
- The track fabric and stone has been installed.
- The press box and bleachers have been erected.
- Both scoreboard foundations and steel framing are complete.

Projected Work for June

- The Electrical Contractor is pulling all feeder wires to the scoreboards, stadium lighting, and the press box.
- The Site Contractor will be installing the fabric, drainage, and stone on the turf field.
- Aqua drain will be installed around the perimeter of the track.
- Weather permitting, the track will be blacktopped at the end of June/first part of July.

Phase 1.1 Financial Summary

Contracts Awarded:	\$ 6,747,379
Approved Change Orders:	\$ (58,290)
State Contracts Awarded:	\$ 373,652
<u>Contingency:</u>	<u>\$ 733,028</u>
1.1 Funds Available	\$ 7,795,769
Payments to Date:	<u>\$(4,748,045)</u>
1.1 Funds Remaining	\$ 3,047,724



Construction Work is 65% Complete

Phase 1.1 Pictures

Track Stone Installed



Ramp and Stairs





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The project is progressing nicely. There have been no unforeseen issues that may impact the schedule.

Potential Impacts to Phase 1.2 and 1.4:

- The Marketplace is saturated with work. As a result, we are anticipating an issue with adequate labor forces.

Phase 1.2 Florence Brasser and 1.4 Paul Road

Work Completed in May

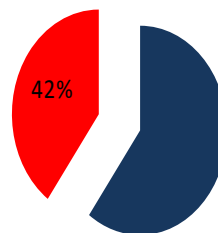
- The Site Contractor has all of the playgrounds erected.
- At Florence Brasser, interior metal framing is complete, and the roof has been installed over the two classroom addition.
- 50% of the electrical and mechanical rough in is complete at Florence Brasser.
- At Paul Road, all metal stud framing is complete in the office suite area, along with all electrical and mechanical rough ins. Drywall has begun.

Projected Work for June

- Edging and wood fibers will be installed around the playgrounds.
- At Florence Brasser, the storefront windows at the two classroom addition will be installed. The electrical and mechanical rough ins will be completed, and drywall work will begin. Asbestos Abatement will begin on June 28th.
- At Paul Road, drywall work and painting will take place at the office suite area.
- The Site Contractor will begin the new parent drop off loop.

Phase 1.2/1.4 Financial Summary

Contracts Awarded:	\$ 5,465,300
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 322,493
<u>Contingency:</u>	<u>\$ 273,265</u>
Funds Available:	\$ 6,061,058
Payments to Date:	<u>\$(2,265,744)</u>
Funds Remaining:	\$ 3,795,314



■ Outstanding
Construction Work

■ Completed
Construction Work

Construction Work is 42% Complete

Phase 1.2 & 1.4 Pictures

Paul Road Playground Equipment



Florence Brasser Playgrounds





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We are on schedule to have the temporary fax spaces ready prior to September 1st.

Potential Impacts to Phase 1.3:

- The Marketplace is saturated with work. As a result, we are anticipating an issue with adequate labor forces.
- Until demolition is complete, we will not be aware of any potential impacts.

Phase 1.3 Middle School

Work Completed in May

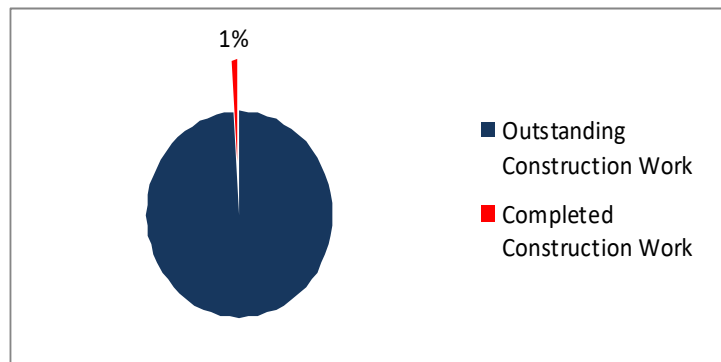
- Contracts, bonds, and insurance have been executed.
- Contractors have mobilized to the site.
- Demolition of the pool area has begun. Infill of the swimming pool is complete.

Projected Work for June

- Demolition in the pool and locker room areas will continue.
- Demo of the ceilings in the pool area will take place.
- Contractors will be surveying and preparing for the demolition of the core area, once school is out.

Phase 1.3 Financial Summary

Contracts Awarded:	\$ 12,133,021
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 225,985
<u>Contingency:</u>	<u>\$ 849,311</u>
Funds Available:	\$ 13,208,317
Payments to Date:	\$ 0
Funds Remaining:	\$ 13,208,317



Construction Work is 1% Complete

Phase 1.3 Pictures

Girls Locker Room Demo



Pool Infill





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Board Report - May 2019

Project Timeline

Phase 1.1 Athletic Field

SED Submission 1/2/2018

Construction Start 7/13/2018

Construction Completion 8/30/2019*

Phase 1.2/1.4 Florence Brasser & Paul Road

SED Submission 1/15/2018

Construction Start 1/7/2019

Construction Completion 11/18/2019*

Phase 1.3 Middle School

SED Submission 6/25/2018

Construction Start 6/3/2019*

Construction Completion 7/26/2021*

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 7/8/2019*

Construction Completion 3/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019*

Construction Start 1/23/2020*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 3/26/2019*

Construction Completion 10/7/2019*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated

Financial Review

	<u>Budget / Com-</u> <u>mitted</u>	<u>Adjustments</u>	<u>Expenditures</u>	<u>Funds Remaining</u>
Incidental Budget	\$ 11,526,550	\$ -	\$ (4,680,462)	\$ 6,846,088
Phase 1.1 Committed Contract Totals	\$ 6,747,379	\$ (58,290)	\$ (4,383,362)	\$ 2,305,727
State Contract Amount	\$ 373,652		\$ 364,683)	\$ 8,969
Construction Contingency	\$ 674,738			
Change Order Adjustments		\$ 58,290		
Remaining Contingency Phase 1.1				\$ 733,028
Phase 1.1 Committed Contract Totals	\$ 7,795,769	\$ -	\$ (4,748,045)	\$ 3,047,724
Phase 1.2/1.4 Committed Contract Totals	\$ 5,465,300		\$ 2,265,744)	\$ 3,199,556
State Contract Amount	\$ 322,493		\$ -	\$ 322,493
Construction Contingency	\$ 273,265			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.2/1.4				\$ 273,265
Phase 1.2/1.4 Committed Contract Totals	\$ 6,061,058	\$ -	\$ 2,265,744)	\$ 3,795,314
Phase 1.3 Committed Contract Totals	\$ 12,133,021		\$ -	\$ 12,133,021
State Contract Amount	\$ 225,985		\$ -	\$ 225,985
Construction Contingency	\$ 849,311			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.3				\$ 849,311
Phase 1.3 Committed Contract Totals	\$ 13,208,317	\$ -	\$ -	\$ 13,208,317
Construction Budget for Phases 1.5, 1.6	\$ 29,732,306			\$ 9,732,306
Construction Contract Subtotal	\$ 56,797,450	\$ -	\$ (7,013,789)	\$ 49,783,661
Project Totals	\$ 68,324,000	\$ -	\$ (11,694,251)	\$ 56,629,749