



Gates Chili Central School District

Board Report - December 2020

All aspects of this project are progressing nicely.

Potential Impacts to Phase 1.5:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.5 High School

Work Completed in November

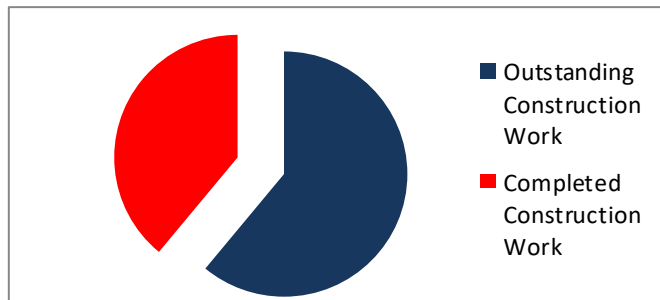
- Back hallways and dressing rooms are water-tight.
- Concrete for mezzanine floor was poured.
- Concrete roof deck over the stage was poured.
- Three air handlers have been placed in the mechanical mezzanine room.

Projected Work for December

- Masons will continue laying block for a couple months.
- Mechanical and electrical trades are working with the mason for any wall penetrations and/or items needed to be placed in the walls.
- Structural steel is underway.
- Duct work has begun.

Phase 1.5 Financial Summary

Contracts Awarded:	\$ 21,144,945
Approved Change Orders:	\$ 56,396
State Contracts Awarded:	\$ 184,050
<u>Contingency:</u>	<u>\$ 1,423,749</u>
Funds Available:	\$ 22,809,140
Payments to Date:	<u>\$ (8,185,667)</u>
Funds Remaining:	\$ 14,623,473



Construction Work is 39% Complete

Phase 1.5 Pictures

Stage Looking East at Elevator Shaft



North Air Shaft



Phase 1.5 Pictures

Elevator Shaft and Stairs Tower



Back Stage Conduit & Piping





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All aspects of this project are progressing nicely and remains on schedule.

Potential Impacts to Phase 1.6:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.6 Walt Disney & Neil Armstrong

Work Completed in November

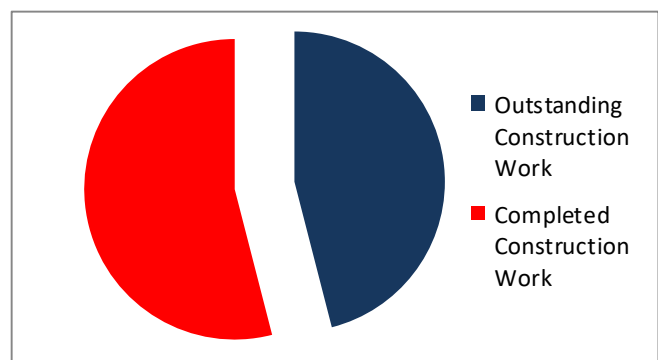
- Metal stud framing in the new addition at Neil Armstrong and Walt Disney is 95% complete.
- Bathroom ceramic tile at Walt Disney is complete.
- Plumbing fixtures at Walt Disney are complete.

Projected Work for December

- Mechanical rough-ins at both buildings will continue.
- Exterior metal stud framing at Neil Armstrong is underway.
- Roofing work at Neil Armstrong will continue.
- Windows at Walt Disney are installed.

Phase 1.6 Financial Summary

Contracts Awarded:	\$ 8,225,800
Approved Change Orders:	\$ 160,248
State Contracts Awarded:	\$ 61,260
<u>Contingency:</u>	<u>\$ 453,181</u>
Funds Available:	\$ 8,900,489
Payments to Date:	<u>\$ (4,517,997)</u>
Funds Remaining:	\$ 4,382,492



Construction Work is 54% Complete

Phase 1.6 Pictures

Armstrong Exterior Progress



Neil Armstrong Vapor Barrier Completed



Phase 1.6 Pictures

Walt Disney Main Entry Glazing Installed



Walt Disney Glazing Installed





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Project Timeline

Phase 1.1 Athletic Field

Project Closed Out 12/1/2019

Phase 1.2/1.4 Florence Brasser & Paul Road

Project Closed Out 6/1/2020

Phase 1.3 Middle School

SED Submission 6/25/2018

Construction Start 4/15/2019

Construction Completion 12/1/2020*

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 1/14/2019

Construction Completion 12/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019

Construction Start 4/21/2020

Construction Completion 9/1/2021*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 1/14/2020

Construction Completion 10/7/2021*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Category	Budget	1.5/1.6 Bid Adjustment	Adjusted Budget	Change Order Adjustments	Adjusted Contract Values	Authorized Payments	Funds Remaining
Incidental Costs	\$ 11,526,550	\$ (1,228,367)	\$ 10,298,183	\$ -	\$ 10,298,183	\$ (6,949,870)	\$ 3,348,313
State Contracts Awarded	\$ 922,130	\$ 245,310	\$ 1,167,440		\$ 1,167,440	\$ (927,061)	\$ 240,379
Construction Costs:							
Phase 1.1							
Contracts Awarded 1.1	\$ 6,747,379		\$ 6,747,379	\$ (36,595)	\$ 6,710,784		
Contingency 1.1	\$ 674,735	\$ (711,330)	\$ (36,595)				
Change Orders 1.1				\$ 36,595	\$ -		
Construction Total 1.1	\$ 7,422,114	\$ (711,330)	\$ 6,710,784	\$ -	\$ 6,710,784	\$ (6,710,784)	\$ -
Phase 1.2/1.4							
Contracts Awarded 1.2/1.4	\$ 5,465,300		\$ 5,465,300	\$ 235,642	\$ 5,700,942		
Contingency 1.2/1.4	\$ 273,265		\$ 273,265				
Shift to 1.6			\$ (37,623)	\$ -			
Change Orders 1.2/1.4				\$ (235,642)	\$ -		
Construction Total 1.2/1.4	\$ 5,738,565	\$ -	\$ 5,700,942	\$ -	\$ 5,700,942	\$ (5,700,942)	\$ -
Phase 1.3							
Contracts Awarded 1.3	\$ 12,133,021		\$ 12,133,021	\$ 741,412	\$ 12,874,433		
Contingency 1.3	\$ 849,311		\$ 849,311				
Change Orders 1.3				\$ (741,412)	\$ 107,899		
Construction Total 1.3	\$ 12,982,332	\$ -	\$ 12,982,332	\$ -	\$ 12,982,332	\$ (12,874,433)	\$ 107,899
Phase 1.5							
Contracts Awarded 1.5	\$ -	\$ 21,144,945	\$ 21,144,945	\$ 56,396	\$ 21,201,341		
Contingency 1.5		\$ 1,480,145	\$ 1,480,145				
Change Orders 1.5	\$ -			\$ (56,396)	\$ 1,423,749		
Construction Total 1.5	\$ -	\$ 22,625,090	\$ 22,625,090	\$ -	\$ 22,625,090	\$ (8,185,667)	\$ 14,439,423
Phase 1.6							
Contracts Awarded 1.6	\$ -	\$ 8,225,800	\$ 8,225,800	\$ 160,248	\$ 8,386,048		
Contingency 1.6		\$ 575,806	\$ 575,806				
Balance from 1.2/1.4			\$ 37,623				
Change Orders 1.6				\$ (160,248)	\$ 453,181		
Construction Total 1.6	\$ -	\$ 8,801,606	\$ 8,839,229	\$ -	\$ 8,839,229	\$ (4,517,997)	\$ 4,321,232
Budget 1.5/1.6	\$ 28,616,124	\$ (28,616,124)	\$ -	\$ -	\$ -		
Contingency	\$ 1,116,185	\$ (1,116,185)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Construction Costs	\$ 55,875,320	\$ 983,057	\$ 56,858,377	\$ -	\$ 56,858,377	\$ (37,989,823)	\$ 18,868,554
Project Referendum	\$ 68,324,000	\$ -	\$ 68,324,000	\$ -	\$ 68,324,000	\$ (45,866,754)	\$ 22,457,246