



Gates Chili Central School District

Board Report - August 2020

Finishes are coming along nicely, and the building is really taking shape.

Potential Impacts to Phase 1.3:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. As it stands today, we are still on schedule to turn over the Middle School at the end of August. Punch list will continue into September.

Phase 1.3 Middle School

Work Completed in July

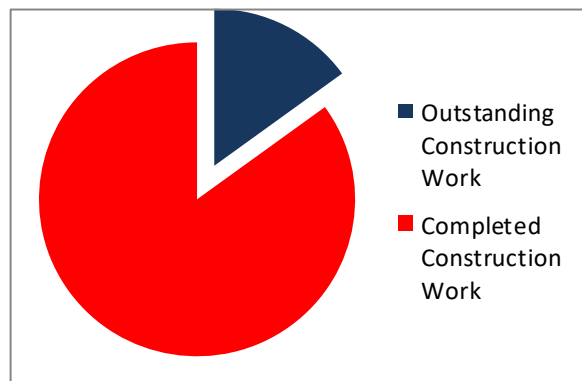
- All of the casework is complete throughout the building .
- 95% of all of the lockers are installed.
- 99% of all ceramic wall tile is complete throughout the building.
- All air handling equipment is on site.
- Demolition of alternate #3 is complete.

Projected Work for August

- Finishes in the core area which include: painting, trim, casework, and ceilings . These will be ongoing for a couple months.
- Flooring is underway in the core area.
- Ceilings will be wrapping up.
- The remainder of the air handler equipment will be up and running by August 20th.

Phase 1.3 Financial Summary

Contracts Awarded:	\$ 12,133,021
Approved Change Orders:	\$ 167,583
State Contracts Awarded:	\$ 225,985
<u>Contingency:</u>	<u>\$ 681,728</u>
Funds Available:	\$ 13,208,317
Payments to Date:	<u>\$ (6,539,756)</u>
Funds Remaining:	\$ 6,668,561



Construction Work is 85% Complete

Phase 1.3 Pictures

P Lam Panels Installed at the Bookstore



Wrapping up FACS Rooms



Phase 1.3 Pictures

Fitness Room Progress



Parking Lot Ready for Paving





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So far all aspects of this project are progressing nicely. To date there is 7.2 miles of underground piping, 810 cy of concrete, and 400 tons of rebar.

Potential Impacts to Phase 1.5:

- Until all excavation and demolition is complete, we will not know if we have any unforeseen conditions. Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.5 High School

Work Completed in July

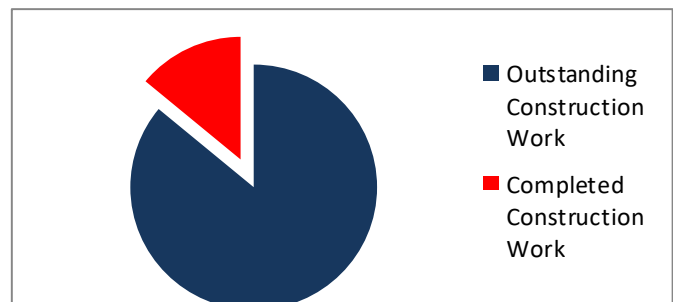
- Building backfill is complete.
- Proscenium columns have been poured.
- Mechanical trade work in the tunnels is complete.
- Stage house wall is 95% complete.

Projected Work for August

- Masons will continue laying block for a couple months.
- Mechanical and electrical trades are working with the mason for any wall penetrations and/or items needed to be placed in the walls.
- Structural steel contractor should be mobilizing by the end of the month.
- Underground chiller piping will begin.

Phase 1.5 Financial Summary

Contracts Awarded:	\$ 21,144,945
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 184,050
<u>Contingency:</u>	<u>\$ 1,480,145</u>
Funds Available:	\$ 22,809,140
Payments to Date:	<u>\$ (1,492,535)</u>
Funds Remaining:	\$ 21,316,605



Construction Work is 14% Complete

Phase 1.5 Pictures

Back of Stage Wall Looking East



Dressing Room and Concrete Floor





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So far all aspects of this project are progressing nicely, with the exception of the existing site survey showing an 8" county water main in the wrong location. Upon site layout and underground utilities location before digging, we realized the survey was off by 25'. This puts the water main in the way of building foundations.

Potential Impacts to Phase 1.6:

- Until all excavation and demolition is complete, we will not know if we have any unforeseen conditions. Due to the Corona Virus, complications have arisen in terms of availability of man power and materials.

Phase 1.6 Walt Disney & Neil Armstrong

Work Completed in July

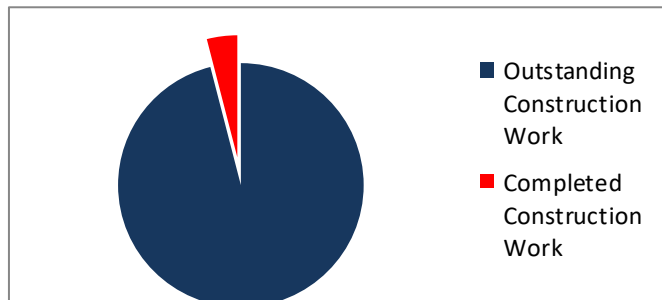
- Demolition at Neil Armstrong and Walt Disney is complete.
- Site work for playground at Neil Armstrong is 90% complete.
- Playground work at Walt Disney is 10% complete.
- Foundations at Walt Disney are complete.
- Foundations at Neil Armstrong are 90% complete.

Projected Work for August

- Playgrounds at both schools will be complete.
- Water line at Neil Armstrong will be moved so that foundations can be completed.
- Framing at both buildings will begin.
- Sidewalks and asphalt will be completed before the start of school.

Phase 1.6 Financial Summary

Contracts Awarded:	\$ 8,225,800
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 61,260
<u>Contingency:</u>	<u>\$ 613,429</u>
Funds Available:	\$ 8,900,489
Payments to Date:	<u>\$ (193,942)</u>
Funds Remaining:	\$ 8,706,547



Construction Work is 4% Complete

Phase 1.6 Pictures

Disney Playground Progress



Disney PE Interactive Room Ready for Ceiling



Phase 1.6 Pictures

Neil Armstrong East Playground Progress



Neil Armstrong Core Progress





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Project Timeline

Phase 1.1 Athletic Field

Project Closed Out 12/1/2019

Phase 1.2/1.4 Florence Brasser & Paul Road

Project Closed Out 6/1/2020

Phase 1.3 Middle School

SED Submission 6/25/2018

Construction Start 4/15/2019

Construction Completion 7/26/2021*

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 1/14/2019

Construction Completion 5/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019

Construction Start 4/21/2020

Construction Completion 9/1/2021*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 1/14/2020

Construction Completion 10/7/2021*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Category	Budget	1.5/1.6 Bid Adjustment	Adjusted Budget	Change Order Adjustments	Adjusted Contract Values	Authorized Payments	Funds Remaining
Incidental Costs	\$ 11,526,550	\$ (1,228,367)	\$ 10,298,183	\$ -	\$ 10,298,183	\$ (6,109,462)	\$ 4,188,721
State Contracts Awarded	\$ 922,130	\$ 245,310	\$ 1,167,440		\$ 1,167,440	\$ (822,461)	\$ 344,979
Construction Costs:							
Phase 1.1							
Contracts Awarded 1.1	\$ 6,747,379		\$ 6,747,379	\$ (36,595)	\$ 6,710,784		
Construction Contingency 1.1	\$ 674,735	\$ (711,330)	\$ (36,595)				
Change Orders 1.1				\$ 36,595	\$ -		
Construction Subtotal 1.1	\$ 7,422,114	\$ (711,330)	\$ 6,710,784	\$ -	\$ 6,710,784	\$ (6,710,784)	\$ 0
Phase 1.2/1.4							
Contracts Awarded 1.2 / 1.4	\$ 5,465,300		\$ 5,465,300	\$ 235,642	\$ 5,700,942		
Contingency 1.2 / 1.4	\$ 273,265		\$ 273,265				
Balance Shift to 1.6			\$ (37,623)	\$ -			
Change Orders 1.2/1.4				\$ (235,642)	\$ (0)		
Construction Subtotal 1.2/1.4	\$ 5,738,565	\$ -	\$ 5,700,942	\$ -	\$ 5,700,942	\$ (5,700,942)	\$ -
Phase 1.3							
Contracts Awarded 1.3	\$ 12,133,021		\$ 12,133,021	\$ 167,583	\$ 12,300,604		
Contingency 1.3	\$ 849,311		\$ 849,311				
Change Orders 1.3				\$ (167,583)	\$ 681,728		
Total Construction Budget 1.3	\$ 12,982,332	\$ -	\$ 12,982,332	\$ -	\$ 12,982,332	\$ (6,434,317)	\$ 6,548,015
Phase 1.5							
Contracts Awarded 1.5	\$ -	\$ 21,144,945	\$ 21,144,945		\$ 21,144,945		
Contingency 1.5	\$ -	\$ 1,480,145	\$ 1,480,145	\$ -	\$ 1,480,145		
Total Construction Budget 1.5	\$ -	\$ 22,625,090	\$ 22,625,090	\$ -	\$ 22,625,090	\$ (1,492,535)	\$ 21,132,556
Phase 1.6							
Contracts Awarded 1.6	\$ -	\$ 8,225,800	\$ 8,225,800		\$ 8,225,800		
Contingency 1.6		\$ 575,806	\$ 575,806				
Contingency Balance from 1.2	\$ -		\$ 37,623		\$ 613,429		
Total Construction Budget 1.6	\$ -	\$ 8,801,606	\$ 8,839,229	\$ -	\$ 8,839,229	\$ (193,942)	\$ 8,645,287
Budget 1.5/1.6	\$ 28,616,124	\$ (28,616,124)	\$ -	\$ -	\$ -		
Construction Contingency	\$ 1,116,185	\$ (1,116,185)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Construction Costs	\$ 55,875,320	\$ 983,057	\$ 56,858,377	\$ -	\$ 56,858,377	\$ (20,532,520)	\$ 36,325,857
Project Referendum	\$ 68,324,000	\$ -	\$ 68,324,000	\$ -	\$ 68,324,000	\$ (27,464,442)	\$ 40,859,558