



Gates Chili Central School District

Board Report - April 2021

All aspects of this project are progressing nicely and remains on schedule.

Potential Impacts to Phase 1.5:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.5 High School

Work Completed in March

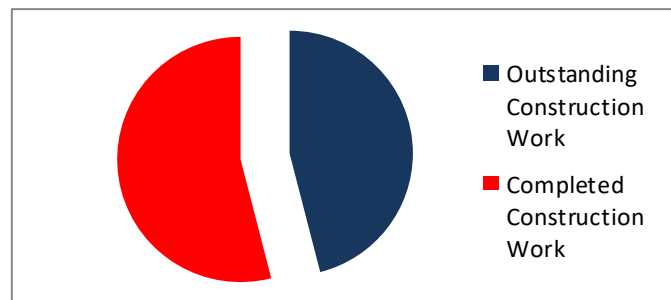
- Back of stage heat piping is 95% complete.
- Lower portion of concrete in the seating area has been poured.
- Old auditorium demolition is 20% complete.
- Catwalks have been completed.

Projected Work for April

- Masons have begun laying brick.
- Ductwork is ongoing.
- Roofers are working on site weather permitting.
- Metal stud framing and drywall is ongoing.
- Demolition of the old auditorium will be complete.
- Interior painting will begin.

Phase 1.5 Financial Summary

Contracts Awarded:	\$ 21,144,945
Approved Change Orders:	\$ 133,651
State Contracts Awarded:	\$ 184,050
<u>Contingency:</u>	<u>\$ 1,346,494</u>
Funds Available:	\$ 22,809,140
Payments to Date:	<u>\$ (11,556,422)</u>
Funds Remaining:	\$ 11,252,718



Construction Work is 54% Complete

Phase 1.5 Pictures

On Stage—West Looking East



Foundation Wall for Elevated Deck at Loge Seating



Phase 1.5 Pictures

Foundation Wall for Loge Seating



Lobby Looking West





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Potential Impacts to Phase 1.6:

- Due to the Corona Virus, complications have arisen in terms of availability of man power and materials. We are working closely with all prime contractors and subcontractors to ensure the progression of the project. So far, there are no impacts to the schedule.

Phase 1.6 Walt Disney & Neil Armstrong

Work Completed in March

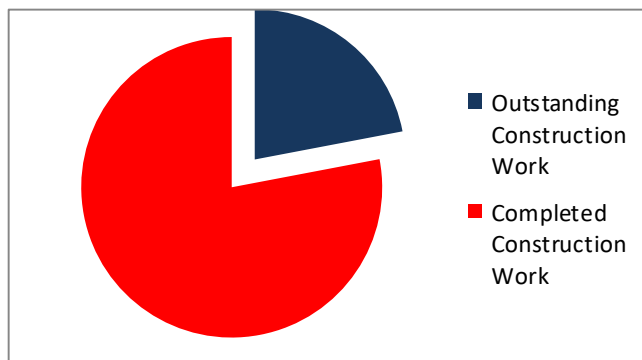
- The new wing of Walt Disney has been turned over to the District.
- Terrazzo flooring at Neil Armstrong is complete.
- Ceramic tile at Neil Armstrong is complete.

Projected Work for April

- Remaining casework at Neil Armstrong will be complete.
- Interior doors at Neil Armstrong will be hung.
- Flooring at Neil Armstrong will be complete.
- Ceilings at Neil Armstrong will be complete.
- The new wing at Neil Armstrong will be turned over to the District the first 10 days of May.

Phase 1.6 Financial Summary

Contracts Awarded:	\$ 8,225,800
Approved Change Orders:	\$ 324,188
State Contracts Awarded:	\$ 61,260
<u>Contingency:</u>	<u>\$ 289,241</u>
Funds Available:	\$ 8,900,489
Payments to Date:	<u>\$ (6,684,760)</u>
Funds Remaining:	\$ 2,215,729



Construction Work is 78% Complete

Phase 1.6 Pictures
Walt Disney Main Office



Walt Disney Main Hallway



Phase 1.6 Pictures

Neil Armstrong East Panel Progress



Neil Armstrong Nurse's Office Prepped for Flooring





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Project Timeline

Phase 1.1 Athletic Field

Project Closed Out 12/1/2019

Phase 1.2/1.4 Florence Brasser & Paul Road

Project Closed Out 6/1/2020

Phase 1.3 Middle School

Project Closed Out 12/1/2020

Phase 1.5 High School

SED Submission 8/31/2018

Construction Start 1/14/2020

Construction Completion 12/1/2021*

Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019

Construction Start 4/21/2020

Construction Completion 9/1/2021*

Phase 1.7 District Wide EPC

SED Submission 9/10/2018

Construction Start 1/14/2020

Construction Completion 10/7/2021*

SED Project Numbers

Phase 1.1 Athletic Field

SED NO. 26-04-01-06-0-001-019 - High School

SED NO. 26-04-01-06-0-006-014 - Middle School

SED NO. 26-04-01-06-7-023-001 - Press Box

Phase 1.2 Florence Brasser

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

Phase 1.4 Paul Road/Brasser BCS

SED NO. 26-04-01-06-0-007-016 - Paul Road

SED NO. 26-04-01-06-0-002-016 - Brasser

Phase 1.3 Middle School

SED NO. 26-04-01-06-0-006-013 - Middle School

Phase 1.5 High School

SED NO. 26-04-01-06-0-001-018 - High School

Phase 1.6 Disney & Armstrong

SED NO. 26-04-01-06-0-008-015 - Disney

SED NO. 26-04-01-06-0-009-015 - Armstrong

* Dates indicated are Estimated



Category	Budget	1.5/1.6 Bid Adjustment	Adjusted Budget	Change Order Adjustments	Adjusted Contract Values	Authorized Payments	Funds Remaining
Incidental Costs	\$ 11,526,550	\$ (1,228,367)	\$ 10,298,183	\$ -	\$ 10,298,183	\$ (7,284,444)	\$ 3,013,739
State Contracts Awarded	\$ 922,130	\$ 245,310	\$ 1,167,440		\$ 1,167,440	\$ (960,281)	\$ 207,159
Construction Costs:							
Phase 1.1							
Contracts Awarded 1.1	\$ 6,747,379		\$ 6,747,379	\$ (36,595)	\$ 6,710,784		
Contingency 1.1	\$ 674,735	\$ (711,330)	\$ (36,595)				
Change Orders 1.1				\$ 36,595	\$ -		
Construction Total 1.1	\$ 7,422,114	\$ (711,330)	\$ 6,710,784	\$ -	\$ 6,710,784	\$ (6,710,784)	\$ -
Phase 1.2/1.4							
Contracts Awarded 1.2/1.4	\$ 5,465,300		\$ 5,465,300	\$ 235,642	\$ 5,700,942		
Contingency 1.2/1.4	\$ 273,265		\$ 273,265				
Shift to 1.6			\$ (37,623)	\$ -			
Change Orders 1.2/1.4				\$ (235,642)	\$ -		
Construction Total 1.2/1.4	\$ 5,738,565	\$ -	\$ 5,700,942	\$ -	\$ 5,700,942	\$ (5,700,942)	\$ -
Phase 1.3							
Contracts Awarded 1.3	\$ 12,133,021		\$ 12,133,021	\$ 741,412	\$ 12,874,433		
Contingency 1.3	\$ 849,311		\$ 849,311				
Change Orders 1.3				\$ (741,412)	\$ 107,899		
Construction Total 1.3	\$ 12,982,332	\$ -	\$ 12,982,332	\$ -	\$ 12,982,332	\$(12,874,433)	\$ 107,899
Phase 1.5							
Contracts Awarded 1.5	\$ -	\$ 21,144,945	\$ 21,144,945	\$ 133,651	\$ 21,278,596		
Contingency 1.5		\$ 1,480,145	\$ 1,480,145				
Change Orders 1.5	\$ -			\$ (133,651)	\$ 1,346,494		
Construction Total 1.5	\$ -	\$ 22,625,090	\$ 22,625,090	\$ -	\$ 22,625,090	\$(11,556,422)	\$ 11,068,668
Phase 1.6							
Contracts Awarded 1.6	\$ -	\$ 8,225,800	\$ 8,225,800	\$ 324,188	\$ 8,549,988		
Contingency 1.6		\$ 575,806	\$ 575,806				
Balance from 1.2/1.4			\$ 37,623				
Change Orders 1.6				\$ (324,188)	\$ 289,241		
Construction Total 1.6	\$ -	\$ 8,801,606	\$ 8,839,229	\$ -	\$ 8,839,229	\$ (6,684,760)	\$ 2,154,469
Budget 1.5/1.6	\$ 28,616,124	\$ (28,616,124)	\$ -	\$ -	\$ -		
Contingency	\$ 1,116,185	\$ (1,116,185)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Construction Costs	\$ 55,875,320	\$ 983,057	\$ 56,858,377	\$ -	\$ 56,858,377	\$(43,527,341)	\$ 13,331,036
Project Referendum	\$ 68,324,000	\$ -	\$ 68,324,000	\$ -	\$ 68,324,000	\$ (51,772,066)	\$ 16,551,934