



## Gates Chili Central School District

### Board Report - August 2019

The project is progressing along nicely and we anticipate completion in the fall. In the month of September, we will still be working on a few miscellaneous items and punch lists.

#### Potential Impacts to Phase 1.1:

- None at this time.

### Phase 1.1 Athletic Field

#### Work Completed in July

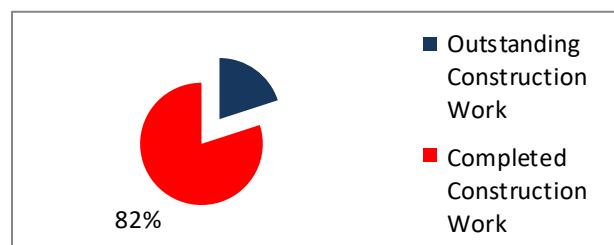
- Fence was installed around turf field.
- New stadium lights were tested.
- Irrigation system has been ran and tested.
- All black top base has been installed.

#### Projected Work for August

- Remaining fence work is underway.
- All black top around the stadium will be completed.
- Final grading and top soil will be completed.
- New parking lot at administration building will be completed.

#### Phase 1.1 Financial Summary

Contracts Awarded:	\$ 6,747,379
Approved Change Orders:	\$ ( 50,353)
State Contracts Awarded:	\$ 373,652
<u>Contingency:</u>	<u>\$ 725,091</u>
1.1 Funds Available	\$ 7,795,769
Payments to Date:	<u>\$(5,875,670)</u>
1.1 Funds Remaining	\$ 1,920,099



**Construction Work is 82% Complete**

## Phase 1.1 Pictures

### New Turf Field



### Top Soil and New Track





## Gates Chili Central School District

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The project is progressing nicely. In the month of September, we will still be working on a few miscellaneous items and punch lists.

#### Potential Impacts to Phase 1.2 and 1.4:

- None at this time.

#### Phase 1.2 Florence Brasser and 1.4 Paul Road

##### Work Completed in July

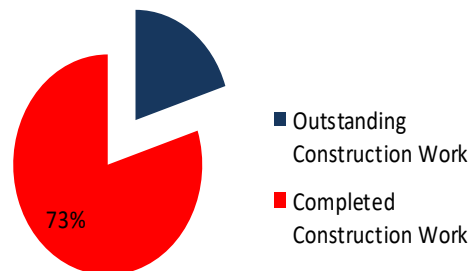
- 95% of wood fibers at the playgrounds have been installed.
- Exterior metal panels at Florence Brasser are complete.
- Wall tile at Florence Brasser is complete.
- All unit ventilators in both buildings are installed.
- All demolition at both buildings is complete.

##### Projected Work for August

- Remaining wood fibers and inspection for the playgrounds will be completed.
- Exterior metal panels for Paul Road are underway.
- All site black top will be completed at both buildings.
- All interior finishes are underway and progressing nicely.

#### Phase 1.2/1.4 Financial Summary

Contracts Awarded:	\$ 5,465,300
Approved Change Orders:	\$ 43,354
State Contracts Awarded:	\$ 322,493
<u>Contingency:</u>	<u>\$ 229,911</u>
Funds Available:	\$ 6,061,058
Payments to Date:	<u>\$( 4,094,165)</u>
Funds Remaining:	\$ 1,966,893



**Construction Work is 73% Complete**



## Phase 1.2 & 1.4 Pictures

### Final Paint Color on Brasser Walls



### Front of Brasser School







## Gates Chili Central School District

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We are on schedule to have the temporary fax spaces ready prior to September 1st.

#### Potential Impacts to Phase 1.3:

- The Marketplace is saturated with work. As a result, we are anticipating an issue with adequate labor forces.
- Until demolition is complete, we will not be aware of any potential impacts.

### Phase 1.3 Middle School

#### Work Completed in July

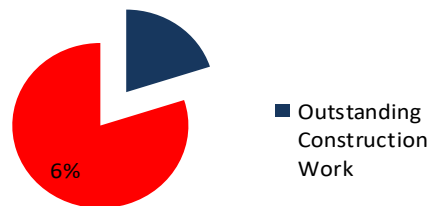
- Masonry work in the temporary spaces is complete.
- Dry wall work is complete in temporary fax rooms.
- Services have been severed to the core area where the mass demolition is taking place.

#### Projected Work for August

- Completion of the temporary spaces will take place.
- Remaining asbestos abatement will be completed.
- Remaining mass demolition will be completed before school starts.
- New black top parking lots will be completed.

#### Phase 1.3 Financial Summary

Contracts Awarded:	\$ 12,133,021
Approved Change Orders:	\$ 0
State Contracts Awarded:	\$ 225,985
<u>Contingency:</u>	<u>\$ 849,311</u>
Funds Available:	\$ 13,208,317
Payments to Date:	<u>\$ ( 805,282)</u>
Funds Remaining:	\$ 12,403,035



**Construction Work is 6% Complete**

## **Phase 1.3 Pictures**

**One Week into Demolition**



**Family And Consumer Science Room**







## Gates Chili Central School District

### Board Report - August 2019

#### Project Timeline

##### Phase 1.1 Athletic Field

SED Submission 1/2/2018  
Construction Start 7/13/2018  
Construction Completion 8/30/2019\*

##### Phase 1.2/1.4 Florence Brasser & Paul Road

SED Submission 1/15/2018  
Construction Start 1/7/2019  
Construction Completion 11/18/2019\*

##### Phase 1.3 Middle School

SED Submission 6/25/2018  
Construction Start 4/15/2019  
Construction Completion 7/26/2021\*

##### Phase 1.5 High School

SED Submission 8/31/2018  
Construction Start 12/2/2019\*  
Construction Completion 5/1/2021\*

##### Phase 1.6 Walt Disney and Neil Armstrong Elementary

SED Submission 2/7/2019\*  
Construction Start 5/18/2020\*

##### Phase 1.7 District Wide EPC

SED Submission 9/10/2018  
Construction Start 8/28/2020\*  
Construction Completion 10/7/2019\*

#### SED Project Numbers

##### **Phase 1.1 Athletic Field**

SED NO. 26-04-01-06-0-001-019 - High School  
SED NO. 26-04-01-06-0-006-014 - Middle School  
SED NO. 26-04-01-06-7-023-001 - Press Box

##### **Phase 1.2 Florence Brasser**

SED NO. 26-04-01-06-0-002-015 - Florence Brasser

##### **Phase 1.4 Paul Road/Brasser BCS**

SED NO. 26-04-01-06-0-007-016 - Paul Road  
SED NO. 26-04-01-06-0-002-016 - Brasser

##### **Phase 1.3 Middle School**

SED NO. 26-04-01-06-0-006-013 - Middle School

##### **Phase 1.5 High School**

SED NO. 26-04-01-06-0-001-018 - High School

##### **Phase 1.6 Disney & Armstrong**

SED NO. 26-04-01-06-0-008-015 - Disney  
SED NO. 26-04-01-06-0-009-015 - Armstrong

\* Dates indicated are Estimated

# Financial Review

	<u>Budget / Com-</u> <u>mitted</u>	<u>Adjustments</u>	<u>Expenditures</u>	<u>Funds Remaining</u>
<b>Incidental Budget</b>	\$ 11,526,550	\$ -	\$ (4,802,348)	\$ 6,724,202
<b>Phase 1.1 Committed Contract Totals</b>	\$ 6,747,379	\$ (50,353)	\$ (5,510,987)	\$ 1,186,039
State Contract Amount	\$ 373,652		\$ (364,683)	\$ 8,969
Construction Contingency	\$ 674,738			
Change Order Adjustments		\$ 50,353		
Remaining Contingency Phase 1.1				\$ 725,091
<b>Phase 1.1 Committed Contract Totals</b>	\$ 7,795,769	\$ -	\$ (5,875,670)	\$ 1,920,099
<b>Phase 1.2/1.4 Committed Contract Totals</b>	\$ 5,465,300	\$ 43,354	\$ (4,048,543)	\$ 1,460,111
State Contract Amount	\$ 322,493		\$ (45,622)	\$ 276,871
Construction Contingency	\$ 273,265			
Change Order Adjustments		\$ (43,354)		
Remaining Contingency Phase 1.2/1.4				\$ 229,911
<b>Phase 1.2/1.4 Committed Contract Totals</b>	\$ 6,061,058	\$ -	\$ (4,094,165)	\$ 1,966,893
<b>Phase 1.3 Committed Contract Totals</b>	\$ 12,133,021	\$ -	\$ (805,282)	\$ 11,327,739
State Contract Amount	\$ 225,985		\$ -	\$ 225,985
Construction Contingency	\$ 849,311			
Change Order Adjustments		\$ -		
Remaining Contingency Phase 1.3				\$ 849,311
<b>Phase 1.3 Committed Contract Totals</b>	\$ 13,208,317	\$ -	\$ (805,282)	\$ 12,403,035
<b>Construction Budget for Phases 1.5, 1.6</b>	\$ 29,732,306			\$ 29,732,306
<b>Construction Contract Subtotal</b>	\$ 56,797,450	\$ -	\$ (10,775,117)	\$ 46,022,333
<b>Project Totals</b>	\$ 68,324,000	\$ -	\$ (15,577,465)	\$ 52,746,535