

Records Ready  
9/20/2021The University of the State of New York  
THE STATE EDUCATION DEPARTMENTPROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)☐ = Required Field

## Local Agency Information

<b>Funding Source:</b>	CRRSA Act ESSER 2	
<b>Report Prepared By:</b>	Dr. Mitchell Ball Asst. Superintendent for Business	
<b>Agency Name:</b>	Gates Chili Central School District	
<b>Mailing Address:</b>	3 Spartan Way	
	Street	
	Rochester	NY 14624
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	(595) 247-5050	<b>County:</b> Monroe
<b>E-mail Address:</b>	<a href="mailto:Mitchell_Ball@gateschili.org">Mitchell_Ball@gateschili.org</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2023
	Start	End

## INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

Year 1 = 2021/22  
 Year 2 = 22/23  
 Year 3 = 7/1/23 - 9/30/23

# SALARIES FOR PROFESSIONAL STAFF

			Subtotal - Code 15	\$1,799,772
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary	
AIS Teachers Year 1 <i>Aimee Lyons</i> ①	4.0	\$42,000	\$168,000	
AIS Teachers Year 2 <i>Kristin Buisa</i> ②	4.0	\$43,260	\$173,040	
AIS Teachers Year 3 <i>Danielle McElm and Courtney Hollier</i> ③ ④	4.0	\$44,558	\$178,232	
CSE and AIS Coordinator <i>Lisa McFarly</i>	1.0 ✓	\$145,000	\$145,000	
OT Teacher Year 1 <i>Alecia Stoves</i>	1.0	\$42,000	\$42,000	
OT Teacher Year 2	1.0	\$43,260	\$43,260	
OT Teacher Year 3	1.0	\$44,558	\$44,558	
PT Teacher Year 1 <i>Theresa Dougherty</i>	1.0	\$42,000	\$42,000	
PT Teacher Year 2	1.0	\$43,260	\$43,260	
PT Teacher Year 3	1.0	\$44,558	\$44,558	
Social Worker HS Year 1 <i>Renae Stanley</i>	1.0	\$42,000	\$42,000	
Social Worker HS Year 2	1.0	\$43,260	\$43,260	
Social Worker HS Year 3	1.0	\$44,558	\$44,558	
Social Worker MS Year 1 <i>Olivia Sprague</i>	1.0	\$42,000	\$42,000	
Social Worker MS Year 2	1.0	\$43,260	\$43,260	
Social Worker MS Year 3	1.0	\$44,558	\$44,558	
Reading Support Staff Year 1 <i>M. Steiner</i> †	2.0	\$60,000	\$120,000	
Reading Support Staff Year 2	2.0	\$61,800	\$123,600	
Reading Support Staff Year 3	2.0	\$63,654	\$127,308	
School Counselor Year 1 <i>Janel Keckler</i>	1.0	\$60,000	\$60,000	
School Counselor Year 2	1.0	\$61,800	\$61,800	
School Counselor Year 3	1.0	\$63,654	\$63,654	
Reading Support Teacher Year 3 -	0.9405	\$63,654	\$59,866	
<i>7600 year 3</i>				

Yr 2 =  
 Tabitha Woody

- used TA's  
 what position  
 is this?

✓ *Sara Durvase*

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$50,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
COVID-related supplies & materials	1,000 - 25,000	\$100 - \$4,000	\$50,000

Charge  
working up  
Bill & Joe to  
Spend.

Employee Benefits		
Subtotal - Code 80		\$780,453
Benefit		Proposed Expenditure
Social Security		\$137,999
Retirement	New York State Teachers	\$180,390
	New York State Employees	
	Other - Pension	
Health Insurance		\$462,064
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
Subtotal - Code 20			\$843,149
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Displays	70.00	\$5,000.00	\$350,000
Rooftop Air Handlers	2.00	\$246,574.50	\$493,149

CF121  
ENTRY DATE 08/30/21  
PROJECT 5891211335  
SED CODE 260401060000  
NYC DOC #

GRANTS FINANCE  
PROJECT STATUS REPORT  
CRRSA-ESSER 2  
GATES CHILI CSD

RUN DATE 08/30/21.

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,799,772.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	50,000.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	780,453.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	843,149.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	3,473,374.00	694,674.00	2,778,700.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	3,473,374.00	694,674.00	2,778,700.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/16/21	08/19/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
083021	546463F	INIT	000	08/21	01	694,674.00	589121	081621			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.





## THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK/ALBANY, NY 12234

Grants Finance, Room 510W, Education Building, Albany, NY 12234  
Tel. (518) 474-4815 Fax (518) 486-4899  
Email: GRANTSWEB@NYSED.GOV

**REVISED**

Updated Final Due Date  
3/25/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT GATES CHILI CSD 3 SPARTAN WAY ROCHESTER, NY 14624-1440	<b>Date</b> 08/19/21
	<b>Project Number</b> 5891211335
	<b>Agency Code</b> 260401060000
<b>Funding Source</b> CRRSA-ESSER 2	<b>DUNS Number</b> 073696684
<b>CFDA Index Number</b> 84425D	<b>Law</b> PL 116-260 CRRSA ACT
<b>Federal Award Identification Number (FAIN)</b> S425D210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR & 2CFR AS APPLIC.
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 01/06/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/23
<b>Approved Budget Total*</b> \$3,473,374 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$694,674
	<b>Final Report (FS-10-F Long Form) Due</b> 10/15/23
<b>SED Fiscal Contact</b> SARAH MARTIN/SABRINA MCGINTY (518)474-4815	<b>SED Program Contact</b> ERICA MEAKER EB 320 CARESACT@NYSED.GOV (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
 Grants Finance, Rm. 510W EB  
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-F Long Form (03/15)**

= Required Field

**Local Agency Information**

Funding Source:	CRRSA ESSER 2		
Report Prepared By:	Sally J. Sanford, District Treasurer		
Agency Name:	Gates Chili Central School District		
Mailing Address:	3 Spartan Way		
	Street		
	Rochester	NY	14624
	City	State	Zip Code
Telephone # of Report Preparer:	(585) 247-5050 ext 12222		
County:	Monroe		
E-mail Address:	sjsanford@gateschili.org		

**INSTRUCTIONS**

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,823,170
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Kristin Buisch	AIS Teacher	7/1/2020 - 9/30/2023	\$193,678
Danielle Davenport	Teacher	7/1/2021 - 9/30/2023	\$49,208
Michele Donnelly	Teaching Assistant	7/1/2021 - 9/30/2023	\$62,442
Sarah Dumrese	Reading Support Teacher	7/1/2021 - 9/30/2023	\$191,892
Courtney Hopkins	AIS Teacher	9/7/2021 - 9/30/2023	\$89,196
Janel Kieffer	School Counselor	7/1/2021 - 9/30/2023	\$171,939
Marlene Ludlow	Teacher	7/1/2021 - 9/30/2023	\$167,271
Aimee Lyon	Teacher	9/7/2021 - 6/30/2022	\$60,786
Lisa McGary	CSE/AIS Coordinator	7/1/2021 - 9/30/2022	\$149,383
Peter Sacheli	Teacher	7/1/2021 - 9/30/2023	\$78,542
Olivia Sprague	Social Worker MS	7/1/2021 - 9/30/2023	\$104,793
Mary Steiner	Reading Support Staff	7/1/2021 - 9/30/2023	\$59,415
Renee Stanley	Social Worker HS	7/1/2020 - 9/30/2023	\$147,463
Theresa Doughty	Physical Therapist	7/1/2021 - 9/30/2023	\$151,049
Alicia Steeves	Occupational Therapist	7/1/2021 - 9/30/2023	\$146,113

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$524,705
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
1/27/2022	Intivity, Inc	068411	\$21,758
4/4/2023	R.P. Fedder Industrial, LLC	004772	\$7,377
6/21/2023	Virco, Inc	005937	\$5,425
6/21/2023	Virco, Inc	006161	\$4,603
6/21/2023	Virco, Inc	006326	\$1,918
6/21/2023	Virco Manufacturing Corp.	007163	\$5,792
6/22/2023	Nickerson Corp.	005899	\$41,000
6/22/2023	School Specialty, LLC	005927	\$1,683
6/22/2023	School Specialty, LLC	006147	\$5,721
6/22/2023	School Specialty, LLC	006254	\$5,684
7/14/2023	School Outfitters	005713	\$2,684
8/4/2023	School Specialty, LLC	006885	\$55,868
8/7/2023	Meteor Education, LLC	006857	\$123,093
8/15/2023	Meteor Education, LLC	006858	\$239,976

9/6/2023	Staples Contract and Commercial	09152023-2	\$2,123
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Employee Benefits			
Subtotal - Code 80			\$775,499
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,526,008.00	10.29%	\$136,152
Employee Retirement	\$297,162.00	12.90%	\$60,421
Other Retirement			
Social Security	\$1,823,170.00	7.65%	\$139,473
Worker's Compensation			
Unemployment Insurance			
Health Insurance	\$1,823,170.00	N/A	\$439,453
Other(Identify)			



PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$350,000
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
5/12/2023	Monroe 2 Orleans	004748	\$350,000

CF121  
 ENTRY DATE 11/08/23  
 PROJECT 5891211335  
 SED CODE 260401060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 CRRSA-ESSER 2  
 GATES CHILI CSD

RUN DATE 11/08/23

BUDGET DETAIL INFORMATION

PROF SALARY	15	1,823,170.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	002
SUPP & MATERIAL	45	524,705.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	775,499.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.5
BOCES SERVICES	49	350,000.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	3,473,374.00	3,473,374.00	0.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	3,473,374.00	3,473,374.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	08/16/21	08/19/21	CONTRACT
INTERIM			
FINAL	11/06/23	11/08/23	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
083021	546463F	INIT	000	08/21	01	694,674.00	589121	083121			PAID
101922	584116F	PAY	000	09/22	02	498,012.00	589121	101222			PAID
022723	598448F	PAY	000	01/23	03	347,064.00	589121	022723			PAID
060123	606969F	PAY	000	05/23	04	826,448.00	589121	052323			PAID
080323	612165F	PAY	000	07/23	05	759,838.00	589121	080123			PAID
110823	621589F	FINAL	000	11/23	06	347,338.00	589121	110623			ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

# COPY

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Gates Chili Central School District	Monroe
Mailing Address:	3 Spartan Way	County
	Rochester, NY 14624	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/22/23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:

Logged

Approved



Y90C

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Student Desks 30 @ \$180.84/ea; Student Desks 34 @ \$191.80/ea; Mobile Cafeteria Table 5 @ \$1,158.30/ea; Student Chairs 120 @ \$141.90/ea; Locking Casters 45 @ \$84.15/ea; Student Table 45 @ \$504.90/ea; Student Chairs 114 @ \$70.13/ea; Student Activity Table 10 @ \$221.49/ea; Student Activity Table 10 @ \$287.85; Teacher Desk 40 @ \$1,396.70/ea; Student Activity Tables 84 @ \$410.04/ea; Student Desks 71 @ \$547.40; Student Chairs 216 @ \$92.26; Student Desks 48 @ \$283.90; Student Desks 480 @ \$134.44/ea; Creativity Table 60 @ \$305.47/ea; Student Chair 1 @ \$789.75/ea; 5-Drawer Lateral File 2 @ \$1,333.09/ea; Adjustable Stool 8 @ \$245.89/ea; Student Chair 600 @ \$89.38/ea; Fixed Height Stool 106 @ \$120.20/ea; Student Activity Table 3 @ \$576.30; Student Activity Table 8 @ \$533.80; Student Activity Table 4 @ \$544.34; Student Desk 77 @ \$479.74; Installation of Above \$39,458.38; Freight of Above \$16,828.84	\$493,149	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Delete 2 Rooftop Air Handlers @ \$246,574.50		\$493,149
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 493,149	(-) \$ 493,149
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 3,473,374	
	Proposed Amended Total:	\$ 3,473,374	



**Mitchell J. Ball, Ed.D., SFO**  
*Assistant Superintendent  
for Business***Sally Sanford**  
*District Treasurer***Anna Lamb**  
*Payroll/Benefits Manager  
Budget Analyst*

August 21, 2023

Office of ESSA Funded Programs  
RE: CRRSA Act Combined Funding Application  
New York State Education Department  
Room 320 EB  
89 Washington Avenue  
Albany, New York 12234

Dear Reviewer,

Gates Chili Central School District experienced a need for budget modification within the CRRSA Project #5891-21-1335. The rooftop air handlers originally budgeted for are on a 43 week or more backorder. This being taken into account, the District will not receive the rooftop air handlers by the grant end date of September 30, 2023.

Given this information, the Districts requests to move the equipment funds for rooftop air handlers to Code 45 Supplies. These funds will now be used to purchase the classroom furniture budgeted for in the ARP Project. This change will allow the District to move forward with the original plan by re-directing the funds.

Thank you for reviewing this proposal. I look forward to your response.

Sincerely,



Dr. Mitchell J. Ball  
Assistant Superintendent for Business

*Records ready  
9/20/2021*

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

☐ = Required Field

Local Agency Information

<b>Funding Source:</b>	CRRSA Act GEER 2		
<b>Report Prepared By:</b>	Dr. Mitchell Ball Asst. Superintendent for Business		
<b>Agency Name:</b>	Gates Chili Central School District		
<b>Mailing Address:</b>	3 Spartan Way		
	Street		
	Rochester	NY	14624
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	(595) 247-5050	<b>County:</b>	Monroe
<b>E-mail Address:</b>	<a href="mailto:Mitchell_Ball@gateschili.org">Mitchell_Ball@gateschili.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2023	
	Start	End	

INSTRUCTIONS

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[illegible]

Employee Benefits		
Subtotal - Code 80		\$52,547
Benefit		Proposed Expenditure
Social Security		\$9,291
Retirement	New York State Teachers	\$12,146
	New York State Employees	
	Other - Pension	
Health Insurance		\$31,110
Worker's Compensation		
Unemployment Insurance		
<b>Other(Identify)</b>		



CF121  
ENTRY DATE 08/30/21  
PROJECT 5896211335  
SED CODE 260401060000  
NYC DOC #

GRANTS FINANCE  
PROJECT STATUS REPORT  
CRRSA-GEER 2  
GATES CHILI CSD

RUN DATE 08/30/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	125,588.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	52,547.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	2.3
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589621	178,135.00	35,627.00	142,508.00
589620	0.00	0.00	0.00
589619	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	178,135.00	35,627.00	142,508.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	08/16/21	08/23/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
083021	546522F	INIT	000	08/21	01	35,627.00	589621	081621			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



## THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK/ALBANY, NY 12234

Grants Finance, Room 510W, Education Building, Albany, NY 12234  
Tel: (518) 474-4815 Fax (518) 486-4899  
Email: GRANTSWEB@NYSED.GOV

REVISED

Updated Final Due Date  
3/23/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT GATES CHILI CSD 3 SPARTAN WAY ROCHESTER, NY 14624-1440	<b>Date</b> 08/23/21
	<b>Project Number</b> 5896211335
	<b>Agency Code</b> 260401060000
<b>Funding Source</b> CRRSA-GEER 2	<b>DUNS Number</b> 073696684
<b>CFDA Index Number</b> 84425C	<b>Law</b> PL 116-260 CRRSA
<b>Federal Award Identification Number (FAIN)</b> S425C210020  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR & 2CFR AS APPLIC
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 01/12/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/23
<b>Approved Budget Total*</b> \$178,135 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$35,627
	<b>Final Report (FS-10-F Long Form) Due</b> 10/15/23
<b>SED Fiscal Contact</b>  SARAH MARTIN/SABRINA MCGINTY (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER CARESACT@NYSED.GOV (518)473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.