

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information

<b>Funding Source:</b>	ARP ESSER Part 2	
<b>Report Prepared By:</b>	Dr. Mitchell Ball Asst. Superintendent for Business	
<b>Agency Name:</b>	Gates Chili Central School District	
<b>Mailing Address:</b>	3 Spartan Way	
	Street	
	Rochester	NY 14624
	City	State Zip Code
<b>Telephone # of Report Preparer:</b>	(595) 247-5050	<b>County:</b> Monroe
<b>E-mail Address:</b>	<a href="mailto:Mitchell_Ball@gateschili.org">Mitchell_Ball@gateschili.org</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$2,310,026
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>YEAR #1 (Activity #20)</b>			
Counselor Elementary (Condidorio, Melissa)	1.0	\$47,615.00	\$47,615.00
Counselor Elementary (Nelson, Alisha)	1.0	\$47,446.00	\$47,446.00
Counselor Elementary (Howard, Anna)	1.0	\$48,209.00	\$48,209.00
Counselor Elementary (Asia Abraham)	1.0	\$46,388.00	\$46,388.00
Counselor Elementary (Scharf, Cameron)	1.0	\$47,700.00	\$47,700.00
<b>YEAR #2 (Activity #20)</b>			
Counselor Elementary (Condidorio, Melissa)	1.0	\$49,043.00	\$49,043.00
Counselor Elementary (Nelson, Alisha)	1.0	\$48,869.00	\$48,869.00
Counselor Elementary (Howard, Anna)	1.0	\$49,655.00	\$49,655.00
Counselor Elementary (Asia Abraham)	1.0	\$47,780.00	\$47,780.00
Counselor Elementary (Scharf, Cameron)	1.0	\$49,131.00	\$49,131.00

<b>YEAR #3 (Activity #20)</b>			
Counselor Elementary (Condidorio, Melissa)	1.0	\$50,515.00	\$50,515.00
Counselor Elementary (Nelson, Alisha)	1.0	\$50,335.00	\$50,335.00
Counselor Elementary (Howard, Anna)	1.0	\$51,145.00	\$51,145.00
Counselor Elementary (Asia Abraham)	1.0	\$49,213.00	\$49,213.00
Counselor Elementary (Scharf, Cameron)	1.0	\$50,605.00	\$50,605.00
<b>LEARNING LOSS (Activity #16):</b>			
<b>YEAR #1</b>			
Elementary Literacy Coach (New Hire)	1.0	\$ 65,000	\$ 65,000
AIS Teacher - Reading (Palumbos Angela)	1.0	\$ 52,708	\$ 52,708
AIS Teacher - Math (Manzer, Timothy)	1.0	\$ 52,661	\$ 52,661
AIS Teacher - Reading (Smalley, Rachel)	1.0	\$ 46,809	\$ 46,809

AIS Teacher - Math (Williams, Breanna)	1.0	\$ 50,915	\$ 50,915
Teacher Building Sub - (Nguyen, Nga T)	1.0	\$ 35,000	\$ 35,000
Teacher Building Sub - (Quilan, Kelsey J.)	1.0	\$ 35,000	\$ 35,000
Teacher Building Sub - (Rivoli, Alyssya K.)	1.0	\$ 35,000	\$ 35,000
Teacher Building Sub - (Thomas, Warren J.)	1.0	\$ 35,000	\$ 35,000
Summer Staff - Teaching Salaries	Stipends	\$55/hour	\$ 55,000
Staff Hours for Summer PD Hours for Instructional Staff	Stipends	\$37.50/hour	\$ 50,000
<b>YEAR #2</b>			
Elementary Literacy Coach (New Hire)	1.0	\$66,950	\$66,950
AIS Teacher - Reading (Palumbos Angela)	1.0	\$54,289	\$54,289
AIS Teacher - Math (Manzer, Timothy)	1.0	\$54,241	\$54,241
AIS Teacher - Reading (Smalley, Rachel)	1.0	\$48,213	\$48,213
AIS Teacher - Math (Williams, Breanna)	1.0	\$52,442	\$52,442
Teacher Building Sub - (Nguyen, Nga T)	1.0	\$36,050	\$36,050
Teacher Building Sub - (Quilan, Kelsey J.)	1.0	\$36,050	\$36,050
Teacher Building Sub - (Rivoli, Alyssya K.)	1.0	\$36,050	\$36,050
Teacher Building Sub - (Thomas, Warren J.)	1.0	\$36,050	\$36,050

Summer Staff - Teaching Salaries	Stipends	\$55/hour	\$ 55,000
Staff Hours for Summer PD Hours for Instructional Staff	Stipends	\$37.50/hour	\$ 50,000
<b>YEAR #3</b>			
Elementary Literacy Coach (New Hire)	1.0	\$68,959	\$68,959
AIS Teacher - Reading (Palumbos Angela)	1.0	\$55,918	\$55,918
AIS Teacher - Math (Manzer, Timothy)	1.0	\$55,868	\$55,868
AIS Teacher - Reading (Smalley, Rachel)	1.0	\$49,660	\$49,660
AIS Teacher - Math (Williams, Breanna)	1.0	\$54,016	\$54,016
Teacher Building Sub - (Nguyen, Nga T)	1.0	\$37,132	\$37,132
Teacher Building Sub - (Quilan, Kelsey J.)	1.0	\$37,132	\$37,132
Teacher Building Sub - (Rivoli, Alyssya K.)	1.0	\$37,132	\$37,132
Teacher Building Sub - (Thomas, Warren J.)	1.0	\$37,132	\$37,132
Summer Staff - Teaching Salaries	Stipends	\$55/hour	\$ 55,000
Staff Hours for Summer PD Hours for Instructional Staff	Stipends	\$37.50/hour	\$ 50,000



PURCHASED SERVICES			
Subtotal - Code 40			\$1,650,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Rooftop Air Handler #1 - Year #1 (Activity #18)	Trane	Equipment: \$162,500; Labor: \$87,500	\$250,000
Rooftop Air Handler #2 - Year #1 (Activity #18)	Trane	Equipment: \$162,500; Labor: \$87,500	\$250,000
Rooftop Air Handler #1 - Year #2 (Activity #18)	Trane	Equipment: \$178,750; Labor: \$96,250	\$275,000
Rooftop Air Handler #2 - Year #2 (Activity #18)	Trane	Equipment: \$178,750; Labor: \$96,250	\$275,000
Rooftop Air Handler #1 - Year #3 (Activity #18)	Trane	Equipment: \$195,000; Labor: \$105,000	\$300,000
Rooftop Air Handler #2 - Year #3 (Activity #18)	Trane	Equipment: \$195,000; Labor: \$105,000	\$300,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$49,318
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Devices (WiDi and Screens) (Year #2) <b>(Activity #13)</b>	20 classrooms	\$2,465.90 per classroom	\$49,318

Employee Benefits		
Subtotal - Code 80		\$473,274
Benefit		Proposed Expenditure
Social Security		\$10,969
Retirement	New York State Teachers	\$14,338
	New York State Employees	
	Other - Pension	
Health Insurance		\$447,967
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
NOTE: All of the above benefits are for <b>Activity #16</b> (Learning Loss)		



EQUIPMENT			
Subtotal - Code 20			\$1,150,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
20 sets of Classroom Furniture (1 set of 25 desks and 25 chairs for each of 20 Classrooms) - Summer 2021 <b>(Activity #20)</b>	20 Sets	\$25,000.00	\$500,000
14 sets of Classroom Furniture (1 set of 25 desks and 25 chairs for each of 14 Classrooms) - Summer 2022 <b>(Activity #20)</b>	14 Sets	\$25,000.00	\$350,000
8 sets of Classroom Furniture (1 set of 25 desks and 25 chairs for each of 8 Classrooms) - Summer 2023 <b>(Activity #20)</b>	8 Sets	\$25,000.00	\$200,000
4 sets of Classroom Furniture (1 set of 25 desks and 25 chairs for each of 4 Classrooms) - Summer 2024 <b>(Activity #20)</b>	4 Sets	\$25,000.00	\$100,000

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$2,310,026
Support Staff Salaries	16	
Purchased Services	40	\$1,650,000
Supplies and Materials	45	\$49,318
Travel Expenses	46	
Employee Benefits	80	\$473,274
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$1,150,000
Grand Total		\$5,632,618

Agency Code: **260401060000**Project #: **5880-21-1335**Contract #: Agency Name: **Gates Chili Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

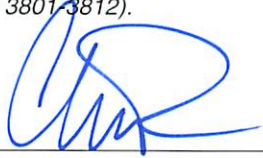
Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2 / 3 / 2022

Date



Signature

**Christopher Dailey, Superintendent****Name and Title of Chief Administrative Officer**Fiscal YearFirst PaymentLine #

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Voucher #

First Payment

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Gates Chili Central School District	Monroe
Mailing Address:	3 Spartan Way	County
	Rochester, NY 14624	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 2/6/2024

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval:

Date:

Finance:   
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Purchase and Install Rooftop Air Handlers by Essential Constructs (2 @ \$958,200; 1 @ \$566,600; 1 @ \$500,900)	\$1,150,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Delete Classroom Furniture Replacement		\$1,150,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 1,150,000	(-) \$ 1,150,000
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 5,632,618	
	Proposed Amended Total:	\$ 5,632,618	

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP ESSER State Reserves 1% Summer Enrichment		
<b>Report Prepared By:</b>	Dr. Mitchell Ball Asst. Superintendent for Business		
<b>Agency Name:</b>	Gates Chili Central School District		
<b>Mailing Address:</b>	3 Spartan Way		
	Street		
	Rochester	NY	14624
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	(595) 247-5050		<b>County:</b> Monroe
<b>E-mail Address:</b>	<a href="mailto:Mitchell_Ball@gateschili.org">Mitchell_Ball@gateschili.org</a>		
<b>Project Funding Dates:</b>	3/13/2020		9/30/2024
	Start		End

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**RECEIVED**

MAR 21 2022

BUSINESS OFFICE

## **INSTRUCTIONS**

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- To enter budget information for a particular category, select that tab and enter the required data. Dollar amounts in the Project Salary/Proposed Expenditure columns of the worksheets will be automatically subtotaled on the worksheets, and the subtotals will be carried over to the Budget Summary worksheet. Dollar amounts will be rounded automatically to the closest whole number. The subtotals and the Budget Summary will automatically be recalculated if the dollar amounts are changed or new information is added.
- Large amounts of text in the description boxes may not be completely visible. To accommodate extra text, expand the row height by dragging the line below the row number until the row is at the appropriate height.
- On the indirect cost category worksheet, the Maximum Direct Cost Base listed below the chart is the total of codes 15, 16, 40, 45, 46 and 80. To compute the amount in row A. - Modified Direct Cost Base, subtract the portion of each subcontract exceeding \$25,000 and any flow through funds from the Maximum Direct Cost Base. Enter the agency's indirect cost rate as a whole number plus one decimal (2.1%, for example).
- To save the completed budget, select File / Save As, rename the file, select the appropriate location on your computer, and click OK.
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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$113,774
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b><i>Tailored/Individualized Acceleration:</i></b>			
Year 1 - 9 Teachers for Summer Enrichment Programs	Stipends	\$4,400/teacher x 9 teachers	\$39,600
Year 2 - 8 Teachers for Summer Enrichment Programs	Stipends	\$4,400/teacher x 8 teachers	\$35,200
Year 2 - 1 Teacher for Summer Enrichment Program	Stipends	\$3,774	\$3,774
Year 3 - 8 Teachers for Summer Enrichment Programs	Stipends	\$4,400/teacher x 8 teachers	\$35,200

CF121  
ENTRY DATE 03/01/22  
PROJECT 5882211335  
SED CODE 260401060000  
NYC DOC #

GRANTS FINANCE  
PROJECT STATUS REPORT  
ARP SLR SUMMER ENRICHMENT  
GATES CHILI CSD

RUN DATE 03/01/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	113,774.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	113,774.00	22,754.00	91,020.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	113,774.00	22,754.00	91,020.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	02/14/22	02/23/22	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
030122	564441F	INIT	000	03/22	01	22,754.00	588221	021422			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance, Room 510W, Education Building, Albany, NY 12234

Tel. (518) 474-4815 Fax (518) 486-4899

Email: GRANTSWEB@NYSED.GOV

REVISED

Updated Final Due Date  
3/17/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT GATES CHILI CSD 3 SPARTAN WAY ROCHESTER, NY 14624-1440	<b>Date</b> 02/23/22
	<b>Project Number</b> 5882211335
	<b>Agency Code</b> 260401060000
<b>Funding Source</b> ARP SLR SUMMER ENRICHMENT	<b>DUNS Number</b> 073696684
<b>CFDA Index Number</b> 84425U	<b>Law</b> PL 117-2 N/A ARP OF 2021
<b>Federal Award Identification Number (FAIN)</b> S425U210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR&2CFR AS APPLICABLE
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/24
<b>Approved Budget Total*</b> \$113,774 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$22,754
	<b>Final Report (FS-10-F Long Form) Due</b> 10/30/24
<b>SED Fiscal Contact</b>  SARAH MARTIN (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER  (518)473-0295

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.



The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

**Local Agency Information**

<b>Funding Source:</b>	ARP ESSER State Reserves 1% After School		
<b>Report Prepared By:</b>	Dr. Mitchell Ball Asst. Superintendent for Business		
<b>Agency Name:</b>	Gates Chili Central School District		
<b>Mailing Address:</b>	3 Spartan Way		
	Street		
	Rochester	NY	14624
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	(595) 247-5050	<b>County:</b>	Monroe
<b>E-mail Address:</b>	<a href="mailto:Mitchell_Ball@gateschili.org">Mitchell_Ball@gateschili.org</a>		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2024	
	Start	End	

Received

DEC 24 2021

Office of Accountability

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**RECEIVED**

**MAR 04 2022**

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PURCHASED SERVICES			
Subtotal - Code 40			\$113,774
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Tutoring of Students by outside service provider ( <i>High Dosage Tutoring Program</i> )	Professional Tutoring Service	$  \begin{aligned}  &\$29/\text{hour} \times \\  &\sim 1,307.75 \\  &\text{hours/year} = \\  &\$37,925/\text{year} \times 3 \\  &\text{years}  \end{aligned}  $	\$113,774



CF121  
 ENTRY DATE 02/24/22  
 PROJECT 5883211335  
 SED CODE 260401060000  
 NYC DOC #

GRANTS FINANCE  
 PROJECT STATUS REPORT  
 ARP SLR COMPREHENSIVE AFTER SCHOOL  
 GATES CHILI CSD  
 RUN DATE 02/24/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	0.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	113,774.00	AMENDMENT #
SUPP & MATERIAL	45	0.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	0.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 10.5
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	0.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588321	113,774.00	22,754.00	91,020.00
588320	0.00	0.00	0.00
588319	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	113,774.00	22,754.00	91,020.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	02/11/22	02/22/22	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
022422	564153F	INIT	000	02/22	01	22,754.00	588321	022422		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE  
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



THE STATE EDUCATION DEPARTMENT/ THE UNIVERSITY OF THE STATE OF NEW YORK/ALBANY, NY 12234

Grants Finance, Room 510W, Education Building, Albany, NY 12234  
Tel. (518) 474-4815 Fax (518) 486-4899  
Email: GRANTSWEB@NYSED.GOV

REVISED  
Updated Final Due Date  
3/17/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT GATES CHILI CSD 3 SPARTAN WAY ROCHESTER, NY 14624-1440	<b>Date</b> 02/22/22 <b>Project Number</b> 5883211335 <b>Agency Code</b> 260401060000
<b>Funding Source</b> ARP SLR COMPREHENSIVE AFTER SCHOOL	<b>DUNS Number</b> 073696684
<b>CFDA Index Number</b> 84425U	<b>Law</b> PL 117-2 N/A ARP OF 2021
<b>Federal Award Identification Number (FAIN)</b> S425U210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR&2CFR AS APPLICABLE  <b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/24
<b>Approved Budget Total*</b> \$113,774 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$22,754  <b>Final Report (FS-10-F Long Form) Due</b> 10/30/24
<b>SED Fiscal Contact</b>  SARAH MARTIN (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER  (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER State Reserves 5% Learning Loss	
Report Prepared By:	Dr. Mitchell Ball Asst. Superintendent for Business	
Agency Name:	Gates Chili Central School District	
Mailing Address:	3 Spartan Way	
	Street	
	Rochester	NY
	City	State
	14624	Zip Code
Telephone # of Report Preparer:	(595) 247-5050	County: <span style="background-color: #90EE90;">Monroe</span>
E-mail Address:	<a href="mailto:Mitchell_Ball@gateschili.org">Mitchell_Ball@gateschili.org</a>	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

Received  
DEC 24 2021  
Office of Accountability

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

**RECEIVED**

**MAR 07 2022**

**BUSINESS OFFICE**

## INSTRUCTIONS

- This budget tool contains 12 worksheets – 1 for agency information, 1 for each of the 10 budget categories, and 1 for the budget summary. To go to the other worksheets, click on the tabs below.
- Complete all of the green-shaded fields on the Agency Information page and the Budget Summary pages. It is very important that the agency name, agency code and the project number, if available, are accurate.
- To enter budget information for a particular category, select that tab and enter the required data. Dollar amounts in the Project Salary/Proposed Expenditure columns of the worksheets will be automatically subtotaled on the worksheets, and the subtotals will be carried over to the Budget Summary worksheet. Dollar amounts will be rounded automatically to the closest whole number. The subtotals and the Budget Summary will automatically be recalculated if the dollar amounts are changed or new information is added.
- Large amounts of text in the description boxes may not be completely visible. To accommodate extra text, expand the row height by dragging the line below the row number until the row is at the appropriate height.
- On the indirect cost category worksheet, the Maximum Direct Cost Base listed below the chart is the total of codes 15, 16, 40, 45, 46 and 80. To compute the amount in row A. - Modified Direct Cost Base, subtract the portion of each subcontract exceeding \$25,000 and any flow through funds from the Maximum Direct Cost Base. Enter the agency's indirect cost rate as a whole number plus one decimal (2.1%, for example).
- To save the completed budget, select File / Save As, rename the file, select the appropriate location on your computer, and click OK.
- To preview a completed budget, select File / Print and then click the Preview button.
- To print a completed budget, select File / Print and then click OK. Only completed budget pages will print.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit a budget with original signature, copies of the signed budget as specified in the grant application instructions, and grant application materials to the State Education Department office listed in the grant application instructions. Do not submit budgets or grant applications to Grants Finance.
- For additional information about preparing budgets, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$568,852
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>YEAR #1 (Tailored/Individualized Acceleration)</b>			
<del>William Brown</del> AIS Teacher - Math (Brower, Annemarie) <i>TI</i>	1.0	\$80,564.00 <i>80,562</i>	\$80,564.00
<del>Sikto, Tina Padulo, Juana</del> AIS Teacher - Math (Berrari, Mary)	1.0	\$78,515.00 <i>77,301</i>	\$78,515.00
<b>YEAR #2 (Tailored/Individualized Acceleration)</b>			
<del>William Brown</del> AIS Teacher - Math (Brower, Annemarie) <i>TI</i>	1.0	\$82,981.00 <i>83,064</i>	\$82,981.00
<del>Sikto, Tina Padulo</del> AIS Teacher - Math (Berrari, Mary)	1.0	\$80,870.00 <i>79,721</i>	\$80,870.00
<b>YEAR #3 (Tailored/Individualized Acceleration)</b>			
<del>William Brown</del> AIS Teacher - Math (Brower, Annemarie) - <i>CAES Act - find new</i>	1.0	\$85,470.00 <i>68,803</i>	\$85,470.00
<del>Jennifer Padulo</del> AIS Teacher - Math (Berrari, Mary) <i>NA "08" ? no such employee</i>	1.0	\$83,297.00 <i>78,827</i>	\$83,297.00
<del>recess</del> AIS Teacher - Math (Sihto, Tina)	1.0	\$77,155.00 <i>82,742</i>	\$77,155.00

balc. = \$15,550

CF121  
ENTRY DATE 02/28/22  
PROJECT 5884211335  
SED CODE 260401060000  
NYC DOC #

GRANTS FINANCE  
PROJECT STATUS REPORT  
ARP SLR LEARNING LOSS  
GATES CHILI CSD

RUN DATE 02/28/22

BUDGET DETAIL INFORMATION		
PROF SALARY	15	568,852.00
NON PROF SALARY	16	0.00
PURCH SERVICES	40	0.00
SUPP & MATERIAL	45	0.00
TRAVEL EXPENSE	46	0.00
EMP BENEFITS	80	0.00
INDIRECT COST	90	0.00
BOCES SERVICES	49	0.00
REMODELING	30	0.00
EQUIPMENT	20	0.00

BEGIN DATE	03/13/20
END DATE	09/30/24
AMENDMENT #	
CONTRACT #	
STOP DATE	
REFUND CHECK #	
IND COST RATE	10.5
INT ELIG	N

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	568,852.00	113,770.00	455,082.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	568,852.00	113,770.00	455,082.00

LOG AND CONTRACT DATES			
	RECEIVED	ENTERED	APPROVED
BUDGET	02/14/22	02/23/22	
INTERIM			
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
022822	564327F	INIT	000	02/22	01	113,770.00	588421	022822		ENT

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Email: GRANTSWEB@NYSED.GOV

**REVISED**

Corrected Final Due Date  
3/17/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT GATES CHILI CSD 3 SPARTAN WAY ROCHESTER, NY 14624-1440	<b>Date</b> 02/23/22 <b>Project Number</b> 5884211335 <b>Agency Code</b> 260401060000
<b>Funding Source</b> ARP SLR LEARNING LOSS	<b>DUNS Number</b> 073696684
<b>CFDA Index Number</b> 84425U	<b>Law</b> PL 117-2 N/A ARP OF 2021
<b>Federal Award Identification Number (FAIN)</b> S425U210022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR&2CFR AS APPLICABLE  <b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 03/24/21 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/24
<b>Approved Budget Total*</b> \$568,852 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$113,770  <b>Final Report (FS-10-F Long Form) Due</b> 10/30/24
<b>SED Fiscal Contact</b>  SARAH MARTIN (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	