

# Building Brighter Futures



*GATES CHILI CAPITAL PLANNING 2021-22*

# Agenda

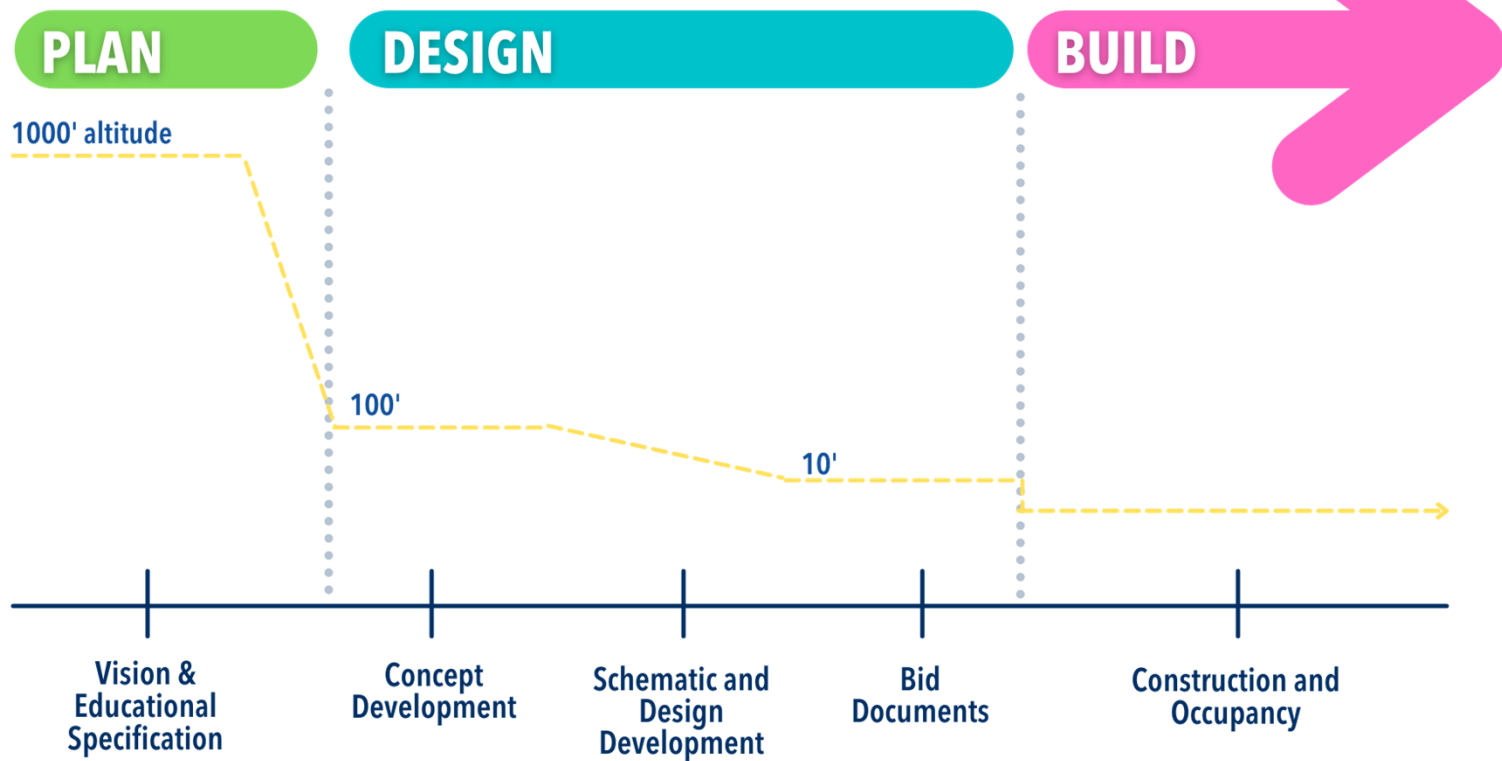
- Welcome and Introductions
- Conceptual Project Timeline
- History and Priorities
- Planning Process
- Early Scope Discussions
- Financial Considerations
- Proposed Project Schedule



# Introductions



# Conceptual Project Timeline



# History

## Past Projects

- 1.1 HS roof, track and field
- 1.2 FB UPK classroom addition
- 1.3 MS upgrades
- 1.4 PR and FB upgrades
- 1.5 HS auditorium and music room upgrades
- 1.6 WD and NA upgrades



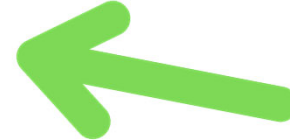
# Priorities

## Building Conditions Surveys in 2010, 2015 and 2021

- Many ongoing facilities needs (Infrastructure and Aging)

## Prudent and Sound Financial Planning

- Regular planned capital improvement projects
- Maintain capital reserve to offset local share
- *Little to no impact on the tax levy*





# Planning Process

- Reviewed Phase 1a items with district and building leadership
- Conducted weekly meetings and building tours with the design team/construction manager
- Analysis of 2021 Building Conditions Survey
  - Overall Value \$104M
  - Priority Items Up to \$4M



# Planning Process

- Evaluated educational programmatic impacts
- Evaluated various UPK and district office options
- Generated initial project scope list based on building-level feedback
- Evaluation of financial impacts

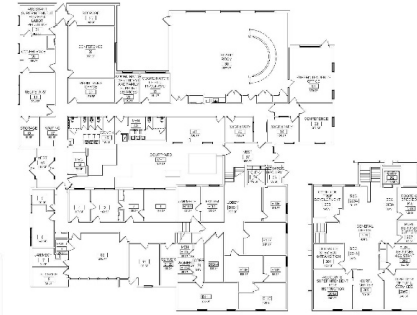
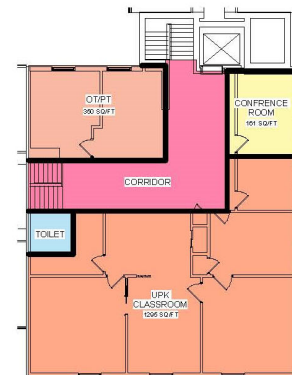
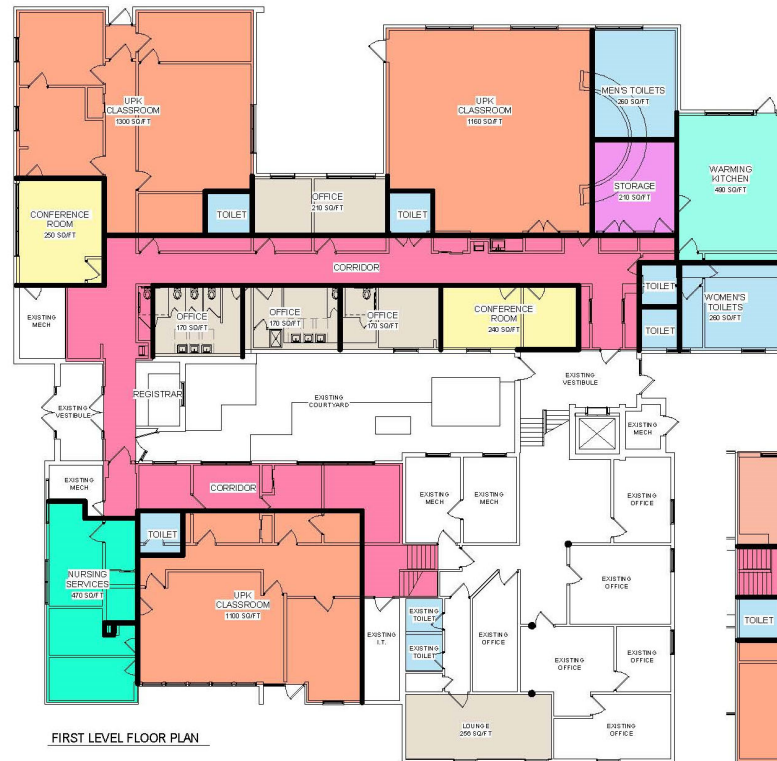
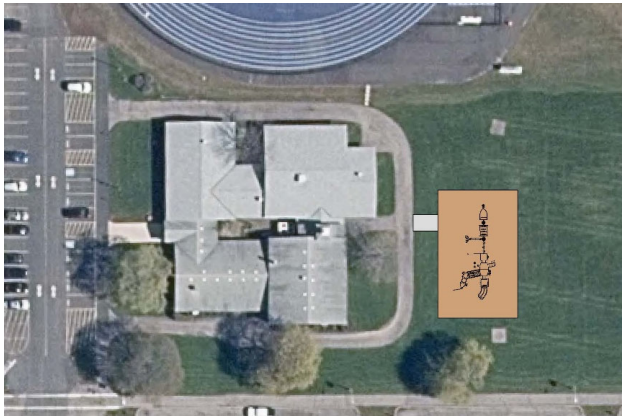




# Early Scope Discussions

## UPK Program, Administration Building

- Incorporate four prekindergarten classrooms and playground
- Create concessions and restrooms at Admin Building
- Address priority initiatives from 2021 Building Conditions Survey



# Early Scope Discussions

## Gates Chili HS

- Renovate Technology Classrooms
- Relocate Administrative Offices to Gates Chili High School
- Address Priority Initiatives from 2021 Building Conditions Survey



# Early Scope Discussions

## Gates Chili MS

- Renovate Music and Technology Classrooms
- Construct Multi-Purpose Field and Additional Parking
- Address Priority Initiatives from 2021 Building Conditions Survey

### SCOPE OF WORK:

- RENOVATE MUSIC / TECHNOLOGY CLASSROOMS
- CONSTRUCT MULTI-PURPOSE FIELD AND ADDITIONAL PARKING
- ADDRESS PRIORITY INITIATIVES FROM 2021 BUILDING CONDITIONS SURVEY



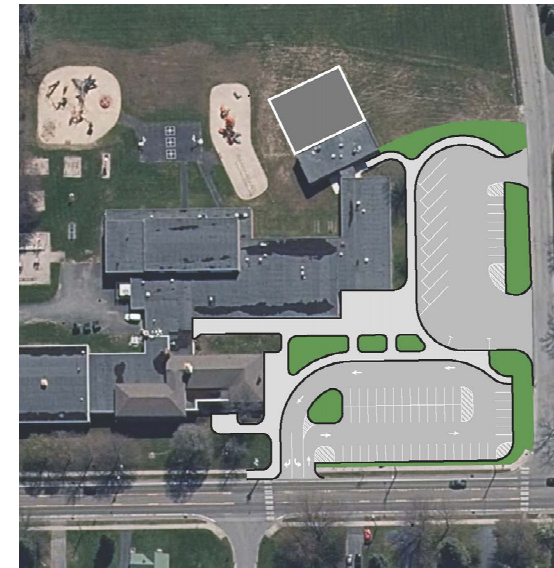
Building Brighter Futures



# Early Scope Discussions

## Florence Brasser Elementary School

- Relocate Secure Main Entry, Main Office and AIS/Classrooms
- Revise Bus Loop and Parking
- Address Priority Initiatives from 2021 Building Conditions Survey





# Early Scope Discussions

Potential priority initiatives from 2021 Building Conditions Survey / Items value up to \$4M

## **UPK Program, Administration Building**

- Generator/electrical upgrades
- Water service upgrades

## **Gates Chili High School**

- Select roof replacement
- Select flooring abatement
- Ventilation and HVAC systems/controls upgrades
- Exterior door replacements

## **Middle School**

- Ventilation and HVAC systems/controls upgrades
- Remove fuel storage tank
- Replace water heater
- Stage lighting upgrades
- Replace/upgrade public address system

## **Florence Brasser Elementary School**

- Ventilation and HVAC systems/controls upgrades
- Generator/electrical upgrades
- Fire alarm upgrades
- Stage lighting upgrades





# Financial Considerations

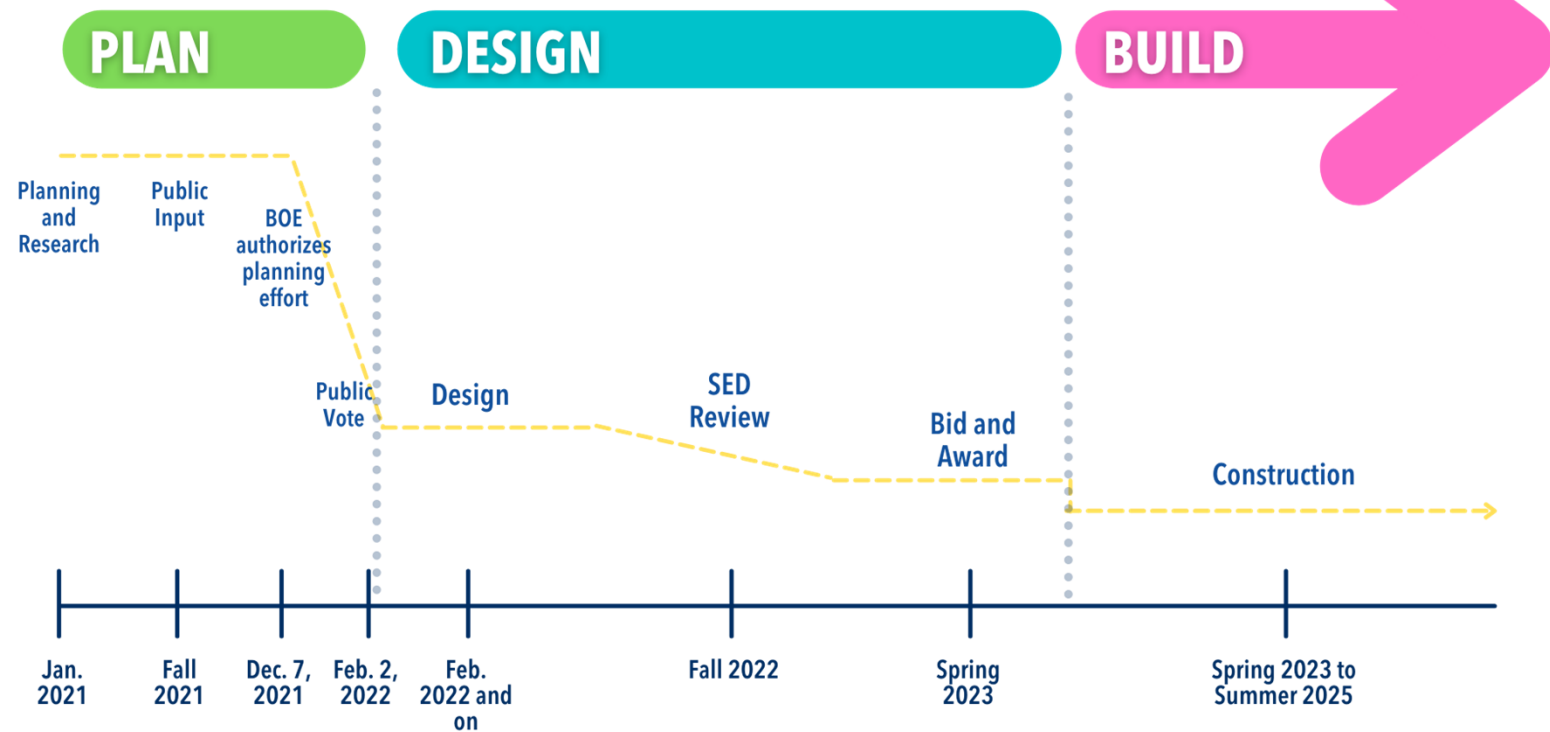
**Proposed referendum value: \$45,500,000**

- Current building aid ratio: 81%
- Maximum cost allowance and “aidability” of project
- Utilize capital reserve and fund balance
- Existing level of debt service and local share
- District’s bond credit rating
- Little to no impact on the tax levy





# Proposed Project Schedule



**Questions or comments?**



# Building Brighter Futures



*GATES CHILI CAPITAL PLANNING 2021-22*